

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Executive Office						
04	01-100	Administrative	Salaries	1000	2100	\$5,056,178
04	01-100	Administrative	Other Compensation	1000	2200	\$254,591
04	01-100	Administrative	Related Benefits	1000	2300	\$1,004,844
04	01-100	Administrative	Travel	1000	2500	\$333,578
04	01-100	Administrative	Operating Services	1000	2700	\$332,971
04	01-100	Administrative	Supplies	1000	3100	\$306,042
04	01-100	Administrative	Professional Services	1000	3400	\$1,334,874
04	01-100	Administrative	Other Charges	1000	3500	\$35,971,388
04	01-100	Administrative	Interagency Transfers	1000	4900	\$334,984
04	01-100	Administrative	Acquisitions	1000	4400	\$40,000
04	01-100	Louisiana Indigent Defense Assistance Board	Salaries	2000	2100	\$192,400
04	01-100	Louisiana Indigent Defense Assistance Board	Other Compensation	2000	2200	\$30,700
04	01-100	Louisiana Indigent Defense Assistance Board	Related Benefits	2000	2300	\$47,576
04	01-100	Louisiana Indigent Defense Assistance Board	Travel	2000	2500	\$319,000
04	01-100	Louisiana Indigent Defense Assistance Board	Operating Services	2000	2700	\$75,800
04	01-100	Louisiana Indigent Defense Assistance Board	Supplies	2000	3100	\$7,150
04	01-100	Louisiana Indigent Defense Assistance Board	Professional Services	2000	3400	\$21,000
04	01-100	Louisiana Indigent Defense Assistance Board	Other Charges	2000	3500	\$7,243,986

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Indian Affairs						
04	01-101	Administrative	Salaries	1000	2100	\$46,500
04	01-101	Administrative	Related Benefits	1000	2300	\$6,873
04	01-101	Administrative	Travel	1000	2500	\$5,156
04	01-101	Administrative	Operating Services	1000	2700	\$4,726
04	01-101	Administrative	Supplies	1000	3100	\$1,650
04	01-101	Administrative	Other Charges	1000	3500	\$3,125,000
04	01-101	Administrative	Interagency Transfers	1000	4900	\$2,323

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Mental Health Advocacy Service						
04	01-103	Administrative	Salaries	1000	2100	\$651,989
04	01-103	Administrative	Other Compensation	1000	2200	\$13,200
04	01-103	Administrative	Related Benefits	1000	2300	\$172,209
04	01-103	Administrative	Travel	1000	2500	\$29,158
04	01-103	Administrative	Operating Services	1000	2700	\$41,984
04	01-103	Administrative	Supplies	1000	3100	\$8,818
04	01-103	Administrative	Professional Services	1000	3400	\$2,284
04	01-103	Administrative	Interagency Transfers	1000	4900	\$22,125

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Manufactured Housing Commission						
04	01-105	Administrative	Salaries	1000	2100	\$251,125
04	01-105	Administrative	Other Compensation	1000	2200	\$6,300
04	01-105	Administrative	Related Benefits	1000	2300	\$82,381
04	01-105	Administrative	Travel	1000	2500	\$9,409
04	01-105	Administrative	Operating Services	1000	2700	\$27,844
04	01-105	Administrative	Supplies	1000	3100	\$22,147
04	01-105	Administrative	Interagency Transfers	1000	4900	\$9,169

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Division of Administration						
04	01-107	Executive Administration	Salaries	1000	2100	\$26,688,566
04	01-107	Executive Administration	Other Compensation	1000	2200	\$504,186
04	01-107	Executive Administration	Related Benefits	1000	2300	\$6,784,342
04	01-107	Executive Administration	Travel	1000	2500	\$31,769
04	01-107	Executive Administration	Operating Services	1000	2700	\$28,693,555
04	01-107	Executive Administration	Supplies	1000	3100	\$1,676,903
04	01-107	Executive Administration	Professional Services	1000	3400	\$6,032,297
04	01-107	Executive Administration	Other Charges	1000	3500	\$11,405,181
04	01-107	Executive Administration	Interagency Transfers	1000	4900	\$10,600,554
04	01-107	Executive Administration	Acquisitions	1000	4400	\$319,040
04	01-107	Inspector General	Salaries	2000	2100	\$663,815
04	01-107	Inspector General	Other Compensation	2000	2200	\$12,480
04	01-107	Inspector General	Related Benefits	2000	2300	\$133,548
04	01-107	Inspector General	Travel	2000	2500	\$27,804
04	01-107	Inspector General	Operating Services	2000	2700	\$103,355
04	01-107	Inspector General	Supplies	2000	3100	\$10,033
04	01-107	Inspector General	Interagency Transfers	2000	4900	\$102,584
04	01-107	Community Development Block Grant	Salaries	3000	2100	\$910,144
04	01-107	Community Development Block Grant	Other Compensation	3000	2200	\$46,174
04	01-107	Community Development Block Grant	Related Benefits	3000	2300	\$193,207
04	01-107	Community Development Block Grant	Travel	3000	2500	\$27,799
04	01-107	Community Development Block Grant	Operating Services	3000	2700	\$31,585
04	01-107	Community Development Block Grant	Supplies	3000	3100	\$11,712
04	01-107	Community Development Block Grant	Other Charges	3000	3500	\$58,696,910
04	01-107	Community Development Block Grant	Interagency Transfers	3000	4900	\$47,673
04	01-107	Auxiliary Account	Salaries	A000	2100	\$371,289
04	01-107	Auxiliary Account	Other Compensation	A000	2200	\$15,400
04	01-107	Auxiliary Account	Related Benefits	A000	2300	\$78,290
04	01-107	Auxiliary Account	Other Charges	A000	3500	\$37,053,665

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Patient's Compensation Fund Oversight Board						
04	01-108	Administrative	Salaries	1000	2100	\$1,079,943
04	01-108	Administrative	Other Compensation	1000	2200	\$30,000
04	01-108	Administrative	Related Benefits	1000	2300	\$250,611
04	01-108	Administrative	Travel	1000	2500	\$27,682
04	01-108	Administrative	Operating Services	1000	2700	\$104,135
04	01-108	Administrative	Supplies	1000	3100	\$11,967
04	01-108	Administrative	Professional Services	1000	3400	\$424,750
04	01-108	Administrative	Interagency Transfers	1000	4900	\$124,787
04	01-108	Administrative	Acquisitions	1000	4400	\$51,612

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Department of Military Affairs						
04	01-112	Military Affairs	Salaries	1000	2100	\$8,183,081
04	01-112	Military Affairs	Other Compensation	1000	2200	\$430,560
04	01-112	Military Affairs	Related Benefits	1000	2300	\$2,126,203
04	01-112	Military Affairs	Travel	1000	2500	\$104,070
04	01-112	Military Affairs	Operating Services	1000	2700	\$8,920,953
04	01-112	Military Affairs	Supplies	1000	3100	\$1,935,872
04	01-112	Military Affairs	Professional Services	1000	3400	\$1,700
04	01-112	Military Affairs	Other Charges	1000	3500	\$1,652,600
04	01-112	Military Affairs	Debt Service	1000	4800	\$345,995
04	01-112	Military Affairs	Interagency Transfers	1000	4900	\$1,418,059
04	01-112	Military Affairs	Major Repairs	1000	4600	\$1,650,000
04	01-112	Emergency Preparedness	Salaries	2000	2100	\$1,529,779
04	01-112	Emergency Preparedness	Other Compensation	2000	2200	\$140,000
04	01-112	Emergency Preparedness	Related Benefits	2000	2300	\$389,877
04	01-112	Emergency Preparedness	Travel	2000	2500	\$83,000
04	01-112	Emergency Preparedness	Operating Services	2000	2700	\$212,900
04	01-112	Emergency Preparedness	Supplies	2000	3100	\$170,007
04	01-112	Emergency Preparedness	Other Charges	2000	3500	\$44,970,465
04	01-112	Emergency Preparedness	Interagency Transfers	2000	4900	\$21,996,456
04	01-112	Education	Salaries	3000	2100	\$7,271,470
04	01-112	Education	Other Compensation	3000	2200	\$458,800
04	01-112	Education	Related Benefits	3000	2300	\$1,525,746
04	01-112	Education	Travel	3000	2500	\$60,566
04	01-112	Education	Operating Services	3000	2700	\$1,667,154
04	01-112	Education	Supplies	3000	3100	\$2,965,661
04	01-112	Education	Professional Services	3000	3400	\$81,826
04	01-112	Education	Other Charges	3000	3500	\$1,568,626
04	01-112	Education	Interagency Transfers	3000	4900	\$157,500
04	01-112	Education	Major Repairs	3000	4600	\$95,933
04	01-112	Auxiliary Account	Other Charges	A000	3500	\$120,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Workforce Commission Office						
04	01-113	Administrative	Salaries	1000	2100	\$423,699
04	01-113	Administrative	Other Compensation	1000	2200	\$10,400
04	01-113	Administrative	Related Benefits	1000	2300	\$98,706
04	01-113	Administrative	Travel	1000	2500	\$54,250
04	01-113	Administrative	Operating Services	1000	2700	\$153,425
04	01-113	Administrative	Supplies	1000	3100	\$47,874
04	01-113	Administrative	Professional Services	1000	3400	\$246,357
04	01-113	Administrative	Other Charges	1000	3500	\$300,000
04	01-113	Administrative	Interagency Transfers	1000	4900	\$11,696,707

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office on Women's Policy						
04	01-114	Administrative	Salaries	1000	2100	\$221,229
04	01-114	Administrative	Related Benefits	1000	2300	\$116,315
04	01-114	Administrative	Travel	1000	2500	\$3,929
04	01-114	Administrative	Operating Services	1000	2700	\$37,479
04	01-114	Administrative	Supplies	1000	3100	\$5,501
04	01-114	Administrative	Professional Services	1000	3400	\$7,500
04	01-114	Administrative	Other Charges	1000	3500	\$7,199,155
04	01-114	Administrative	Interagency Transfers	1000	4900	\$115,361

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Stadium and Exposition District						
04	01-124	Administrative	Other Compensation	1000	2200	\$4,200
04	01-124	Administrative	Travel	1000	2500	\$24,300
04	01-124	Administrative	Operating Services	1000	2700	\$33,100
04	01-124	Administrative	Professional Services	1000	3400	\$838,400
04	01-124	Administrative	Other Charges	1000	3500	\$39,864,420
04	01-124	Administrative	Interagency Transfers	1000	4900	\$3,896,181
04	01-124	Administrative	Acquisitions	1000	4400	\$3,300,000
04	01-124	Administrative	Major Repairs	1000	4600	\$1,845,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Board of Tax Appeals						
04	01-126	Administrative	Salaries	1000	2100	\$108,471
04	01-126	Administrative	Other Compensation	1000	2200	\$34,000
04	01-126	Administrative	Related Benefits	1000	2300	\$35,747
04	01-126	Administrative	Travel	1000	2500	\$11,309
04	01-126	Administrative	Operating Services	1000	2700	\$38,219
04	01-126	Administrative	Supplies	1000	3100	\$4,576
04	01-126	Administrative	Professional Services	1000	3400	\$28,800
04	01-126	Administrative	Interagency Transfers	1000	4900	\$8,042
04	01-126	Administrative	Acquisitions	1000	4400	\$825

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Commission on Law Enforcement and the Administration of Criminal Justice						
04	01-129	Federal Programs	Salaries	1000	2100	\$1,128,509
04	01-129	Federal Programs	Other Compensation	1000	2200	\$20,090
04	01-129	Federal Programs	Related Benefits	1000	2300	\$269,453
04	01-129	Federal Programs	Travel	1000	2500	\$28,673
04	01-129	Federal Programs	Operating Services	1000	2700	\$215,991
04	01-129	Federal Programs	Supplies	1000	3100	\$24,429
04	01-129	Federal Programs	Other Charges	1000	3500	\$22,357,849
04	01-129	Federal Programs	Interagency Transfers	1000	4900	\$3,335,596
04	01-129	State Programs	Salaries	2000	2100	\$890,445
04	01-129	State Programs	Other Compensation	2000	2200	\$23,000
04	01-129	State Programs	Related Benefits	2000	2300	\$295,301
04	01-129	State Programs	Travel	2000	2500	\$11,700
04	01-129	State Programs	Operating Services	2000	2700	\$89,222
04	01-129	State Programs	Supplies	2000	3100	\$25,172
04	01-129	State Programs	Professional Services	2000	3400	\$1,075,703
04	01-129	State Programs	Other Charges	2000	3500	\$6,870,888
04	01-129	State Programs	Interagency Transfers	2000	4900	\$253,609

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Department of Veterans Affairs						
04	01-130	Administrative	Salaries	1000	2100	\$587,180
04	01-130	Administrative	Other Compensation	1000	2200	\$13,500
04	01-130	Administrative	Related Benefits	1000	2300	\$270,128
04	01-130	Administrative	Travel	1000	2500	\$15,214
04	01-130	Administrative	Operating Services	1000	2700	\$21,000
04	01-130	Administrative	Supplies	1000	3100	\$8,555
04	01-130	Administrative	Interagency Transfers	1000	4900	\$194,710
04	01-130	Claims	Salaries	2000	2100	\$286,174
04	01-130	Claims	Related Benefits	2000	2300	\$60,435
04	01-130	Claims	Travel	2000	2500	\$7,116
04	01-130	Claims	Operating Services	2000	2700	\$12,101
04	01-130	Claims	Supplies	2000	3100	\$4,176
04	01-130	Claims	Interagency Transfers	2000	4900	\$1,200
04	01-130	Contact Assistance	Salaries	3000	2100	\$1,713,218
04	01-130	Contact Assistance	Other Compensation	3000	2200	\$10,000
04	01-130	Contact Assistance	Related Benefits	3000	2300	\$342,854
04	01-130	Contact Assistance	Travel	3000	2500	\$63,447
04	01-130	Contact Assistance	Operating Services	3000	2700	\$29,300
04	01-130	Contact Assistance	Supplies	3000	3100	\$12,808
04	01-130	Contact Assistance	Interagency Transfers	3000	4900	\$45,149
04	01-130	Contact Assistance	Acquisitions	3000	4400	\$10,629
04	01-130	State Approval Agency Program	Salaries	4000	2100	\$76,568
04	01-130	State Approval Agency Program	Related Benefits	4000	2300	\$12,316
04	01-130	State Approval Agency Program	Travel	4000	2500	\$10,216
04	01-130	State Approval Agency Program	Operating Services	4000	2700	\$6,600
04	01-130	State Approval Agency Program	Supplies	4000	3100	\$1,352
04	01-130	State Approval Agency Program	Interagency Transfers	4000	4900	\$15,981
04	01-130	State Approval Agency Program	Acquisitions	4000	4400	\$8,050

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana War Veterans Home						
04	01-131	Louisiana War Veterans Home	Salaries	1000	2100	\$4,259,114
04	01-131	Louisiana War Veterans Home	Other Compensation	1000	2200	\$152,787
04	01-131	Louisiana War Veterans Home	Related Benefits	1000	2300	\$824,764
04	01-131	Louisiana War Veterans Home	Travel	1000	2500	\$10,327
04	01-131	Louisiana War Veterans Home	Operating Services	1000	2700	\$394,529
04	01-131	Louisiana War Veterans Home	Supplies	1000	3100	\$511,135
04	01-131	Louisiana War Veterans Home	Professional Services	1000	3400	\$160,708
04	01-131	Louisiana War Veterans Home	Other Charges	1000	3500	\$407,909
04	01-131	Louisiana War Veterans Home	Interagency Transfers	1000	4900	\$412,885
04	01-131	Louisiana War Veterans Home	Major Repairs	1000	4600	\$94,706

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Northeast Louisiana War Veterans Home						
04	01-132	Northeast Louisiana War Veterans Home	Salaries	1000	2100	\$3,571,879
04	01-132	Northeast Louisiana War Veterans Home	Other Compensation	1000	2200	\$60,000
04	01-132	Northeast Louisiana War Veterans Home	Related Benefits	1000	2300	\$806,697
04	01-132	Northeast Louisiana War Veterans Home	Travel	1000	2500	\$6,937
04	01-132	Northeast Louisiana War Veterans Home	Operating Services	1000	2700	\$456,233
04	01-132	Northeast Louisiana War Veterans Home	Supplies	1000	3100	\$587,134
04	01-132	Northeast Louisiana War Veterans Home	Professional Services	1000	3400	\$30,500
04	01-132	Northeast Louisiana War Veterans Home	Other Charges	1000	3500	\$322,073
04	01-132	Northeast Louisiana War Veterans Home	Interagency Transfers	1000	4900	\$184,757
04	01-132	Northeast Louisiana War Veterans Home	Acquisitions	1000	4400	\$80,154

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Elderly Affairs						
04	01-133	Administrative	Salaries	1000	2100	\$2,227,394
04	01-133	Administrative	Other Compensation	1000	2200	\$10,708
04	01-133	Administrative	Related Benefits	1000	2300	\$545,374
04	01-133	Administrative	Travel	1000	2500	\$63,841
04	01-133	Administrative	Operating Services	1000	2700	\$274,642
04	01-133	Administrative	Supplies	1000	3100	\$27,293
04	01-133	Administrative	Professional Services	1000	3400	\$30,000
04	01-133	Administrative	Other Charges	1000	3500	\$1,879,138
04	01-133	Administrative	Interagency Transfers	1000	4900	\$191,935
04	01-133	Administrative	Major Repairs	1000	4600	\$250,000
04	01-133	Title III, Title V, Title VII and USDA	Salaries	2000	2100	\$130,241
04	01-133	Title III, Title V, Title VII and USDA	Related Benefits	2000	2300	\$29,228
04	01-133	Title III, Title V, Title VII and USDA	Other Charges	2000	3500	\$29,523,664
04	01-133	Action Match	Other Charges	3000	3500	\$407,312
04	01-133	Parish Councils on Aging	Other Charges	4000	3500	\$1,839,449
04	01-133	Senior Centers	Other Charges	5000	3500	\$4,400,988

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Southwest Louisiana War Veterans Home						
04	01-134	Southwest Louisiana War Veterans Home	Salaries	1000	2100	\$135,179
04	01-134	Southwest Louisiana War Veterans Home	Related Benefits	1000	2300	\$36,498
04	01-134	Southwest Louisiana War Veterans Home	Travel	1000	2500	\$6,000
04	01-134	Southwest Louisiana War Veterans Home	Operating Services	1000	2700	\$80,000
04	01-134	Southwest Louisiana War Veterans Home	Supplies	1000	3100	\$61,323
04	01-134	Southwest Louisiana War Veterans Home	Acquisitions	1000	4400	\$81,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana State Racing Commission						
04	01-254	Louisiana State Racing Commission Program	Salaries	1000	2100	\$1,451,214
04	01-254	Louisiana State Racing Commission Program	Other Compensation	1000	2200	\$87,072
04	01-254	Louisiana State Racing Commission Program	Related Benefits	1000	2300	\$391,461
04	01-254	Louisiana State Racing Commission Program	Travel	1000	2500	\$88,799
04	01-254	Louisiana State Racing Commission Program	Operating Services	1000	2700	\$234,529
04	01-254	Louisiana State Racing Commission Program	Supplies	1000	3100	\$53,752
04	01-254	Louisiana State Racing Commission Program	Professional Services	1000	3400	\$186,407
04	01-254	Louisiana State Racing Commission Program	Other Charges	1000	3500	\$5,897,588
04	01-254	Louisiana State Racing Commission Program	Interagency Transfers	1000	4900	\$225,592
04	01-254	Louisiana State Racing Commission Program	Acquisitions	1000	4400	\$166,990

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Financial Institutions						
04	01-255	Office of Financial Institutions Program	Salaries	1000	2100	\$5,618,443
04	01-255	Office of Financial Institutions Program	Other Compensation	1000	2200	\$74,707
04	01-255	Office of Financial Institutions Program	Related Benefits	1000	2300	\$1,409,985
04	01-255	Office of Financial Institutions Program	Travel	1000	2500	\$287,546
04	01-255	Office of Financial Institutions Program	Operating Services	1000	2700	\$583,302
04	01-255	Office of Financial Institutions Program	Supplies	1000	3100	\$162,633
04	01-255	Office of Financial Institutions Program	Professional Services	1000	3400	\$16,500
04	01-255	Office of Financial Institutions Program	Interagency Transfers	1000	4900	\$231,512
04	01-255	Office of Financial Institutions Program	Acquisitions	1000	4400	\$165,459

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana State Board of Cosmetology						
04	01-259	State Board of Cosmetology	Salaries	1000	2100	\$712,862
04	01-259	State Board of Cosmetology	Other Compensation	1000	2200	\$105,342
04	01-259	State Board of Cosmetology	Related Benefits	1000	2300	\$230,936
04	01-259	State Board of Cosmetology	Travel	1000	2500	\$155,632
04	01-259	State Board of Cosmetology	Operating Services	1000	2700	\$147,879
04	01-259	State Board of Cosmetology	Supplies	1000	3100	\$20,973
04	01-259	State Board of Cosmetology	Professional Services	1000	3400	\$85,520
04	01-259	State Board of Cosmetology	Interagency Transfers	1000	4900	\$158,320
04	01-259	State Board of Cosmetology	Acquisitions	1000	4400	\$20,057
04	01-259	State Board of Cosmetology	Major Repairs	1000	4600	\$28,675

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of the Attorney General						
04	04-141	Administrative	Salaries	1000	2100	\$1,711,358
04	04-141	Administrative	Other Compensation	1000	2200	\$44,512
04	04-141	Administrative	Related Benefits	1000	2300	\$554,524
04	04-141	Administrative	Travel	1000	2500	\$30,752
04	04-141	Administrative	Operating Services	1000	2700	\$235,476
04	04-141	Administrative	Supplies	1000	3100	\$124,259
04	04-141	Administrative	Professional Services	1000	3400	\$44,955
04	04-141	Administrative	Other Charges	1000	3500	\$54,194
04	04-141	Administrative	Interagency Transfers	1000	4900	\$2,045,723
04	04-141	Administrative	Acquisitions	1000	4400	\$229,374
04	04-141	Civil Law	Salaries	2000	2100	\$4,109,373
04	04-141	Civil Law	Other Compensation	2000	2200	\$400,253
04	04-141	Civil Law	Related Benefits	2000	2300	\$1,009,060
04	04-141	Civil Law	Travel	2000	2500	\$80,731
04	04-141	Civil Law	Operating Services	2000	2700	\$388,004
04	04-141	Civil Law	Supplies	2000	3100	\$33,384
04	04-141	Civil Law	Professional Services	2000	3400	\$812,350
04	04-141	Civil Law	Other Charges	2000	3500	\$3,791,829
04	04-141	Civil Law	Interagency Transfers	2000	4900	\$144,582
04	04-141	Civil Law	Acquisitions	2000	4400	\$158,565
04	04-141	Criminal Law and Medicaid Fraud	Salaries	3000	2100	\$3,309,685
04	04-141	Criminal Law and Medicaid Fraud	Other Compensation	3000	2200	\$39,028
04	04-141	Criminal Law and Medicaid Fraud	Related Benefits	3000	2300	\$858,618
04	04-141	Criminal Law and Medicaid Fraud	Travel	3000	2500	\$88,256
04	04-141	Criminal Law and Medicaid Fraud	Operating Services	3000	2700	\$362,070
04	04-141	Criminal Law and Medicaid Fraud	Supplies	3000	3100	\$138,409
04	04-141	Criminal Law and Medicaid Fraud	Professional Services	3000	3400	\$8,388
04	04-141	Criminal Law and Medicaid Fraud	Other Charges	3000	3500	\$590
04	04-141	Criminal Law and Medicaid Fraud	Interagency Transfers	3000	4900	\$166,636
04	04-141	Criminal Law and Medicaid Fraud	Acquisitions	3000	4400	\$67,836
04	04-141	Risk Litigation	Salaries	4000	2100	\$7,724,246
04	04-141	Risk Litigation	Other Compensation	4000	2200	\$65,000
04	04-141	Risk Litigation	Related Benefits	4000	2300	\$1,450,273
04	04-141	Risk Litigation	Travel	4000	2500	\$153,080
04	04-141	Risk Litigation	Operating Services	4000	2700	\$760,903
04	04-141	Risk Litigation	Supplies	4000	3100	\$77,623
04	04-141	Risk Litigation	Professional Services	4000	3400	\$171,375
04	04-141	Risk Litigation	Other Charges	4000	3500	\$18,640
04	04-141	Risk Litigation	Interagency Transfers	4000	4900	\$919,653
04	04-141	Risk Litigation	Acquisitions	4000	4400	\$634,000
04	04-141	Gaming	Salaries	5000	2100	\$2,725,034
04	04-141	Gaming	Other Compensation	5000	2200	\$165,470
04	04-141	Gaming	Related Benefits	5000	2300	\$437,408
04	04-141	Gaming	Travel	5000	2500	\$32,000
04	04-141	Gaming	Operating Services	5000	2700	\$349,785
04	04-141	Gaming	Supplies	5000	3100	\$50,144
04	04-141	Gaming	Professional Services	5000	3400	\$558,137
04	04-141	Gaming	Other Charges	5000	3500	\$318,110
04	04-141	Gaming	Interagency Transfers	5000	4900	\$209,109
04	04-141	Gaming	Acquisitions	5000	4400	\$220,500

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Agriculture and Forestry						
04	04-160	Management and Finance	Salaries	1000	2100	\$5,624,965
04	04-160	Management and Finance	Other Compensation	1000	2200	\$246,293
04	04-160	Management and Finance	Related Benefits	1000	2300	\$2,456,220
04	04-160	Management and Finance	Travel	1000	2500	\$32,950
04	04-160	Management and Finance	Operating Services	1000	2700	\$732,308
04	04-160	Management and Finance	Supplies	1000	3100	\$367,185
04	04-160	Management and Finance	Professional Services	1000	3400	\$131,200
04	04-160	Management and Finance	Other Charges	1000	3500	\$4,254,907
04	04-160	Management and Finance	Interagency Transfers	1000	4900	\$2,220,607
04	04-160	Marketing	Salaries	2000	2100	\$1,103,465
04	04-160	Marketing	Other Compensation	2000	2200	\$13,428
04	04-160	Marketing	Related Benefits	2000	2300	\$189,129
04	04-160	Marketing	Travel	2000	2500	\$36,891
04	04-160	Marketing	Operating Services	2000	2700	\$375,010
04	04-160	Marketing	Supplies	2000	3100	\$64,081
04	04-160	Marketing	Professional Services	2000	3400	\$176,891
04	04-160	Marketing	Other Charges	2000	3500	\$523,485
04	04-160	Marketing	Interagency Transfers	2000	4900	\$54,370
04	04-160	Agricultural and Environmental Sciences	Salaries	3000	2100	\$4,617,476
04	04-160	Agricultural and Environmental Sciences	Other Compensation	3000	2200	\$49,010
04	04-160	Agricultural and Environmental Sciences	Related Benefits	3000	2300	\$1,031,148
04	04-160	Agricultural and Environmental Sciences	Travel	3000	2500	\$47,812
04	04-160	Agricultural and Environmental Sciences	Operating Services	3000	2700	\$529,396
04	04-160	Agricultural and Environmental Sciences	Supplies	3000	3100	\$379,540
04	04-160	Agricultural and Environmental Sciences	Professional Services	3000	3400	\$163,211
04	04-160	Agricultural and Environmental Sciences	Other Charges	3000	3500	\$31,996,259
04	04-160	Agricultural and Environmental Sciences	Interagency Transfers	3000	4900	\$112,392
04	04-160	Animal Health Services	Salaries	4000	2100	\$4,464,693
04	04-160	Animal Health Services	Other Compensation	4000	2200	\$500,504
04	04-160	Animal Health Services	Related Benefits	4000	2300	\$856,106
04	04-160	Animal Health Services	Travel	4000	2500	\$40,524
04	04-160	Animal Health Services	Operating Services	4000	2700	\$61,514
04	04-160	Animal Health Services	Supplies	4000	3100	\$277,866
04	04-160	Animal Health Services	Professional Services	4000	3400	\$30,621
04	04-160	Animal Health Services	Other Charges	4000	3500	\$2,814,902
04	04-160	Animal Health Services	Interagency Transfers	4000	4900	\$72,258
04	04-160	Agro-Consumer Services	Salaries	5000	2100	\$2,758,098
04	04-160	Agro-Consumer Services	Other Compensation	5000	2200	\$51,480
04	04-160	Agro-Consumer Services	Related Benefits	5000	2300	\$499,688
04	04-160	Agro-Consumer Services	Travel	5000	2500	\$35,696
04	04-160	Agro-Consumer Services	Operating Services	5000	2700	\$60,574
04	04-160	Agro-Consumer Services	Supplies	5000	3100	\$123,013
04	04-160	Agro-Consumer Services	Professional Services	5000	3400	\$131,329
04	04-160	Agro-Consumer Services	Interagency Transfers	5000	4900	\$10,321
04	04-160	Agro-Consumer Services	Other Charges	5000	3500	\$1,484,106
04	04-160	Forestry	Salaries	6000	2100	\$7,152,056
04	04-160	Forestry	Other Compensation	6000	2200	\$35,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
04	04-160	Forestry	Related Benefits	6000	2300	\$1,783,606
04	04-160	Forestry	Travel	6000	2500	\$30,493
04	04-160	Forestry	Operating Services	6000	2700	\$553,514
04	04-160	Forestry	Supplies	6000	3100	\$576,075
04	04-160	Forestry	Other Charges	6000	3500	\$6,300,103
04	04-160	Forestry	Interagency Transfers	6000	4900	\$134,042
04	04-160	Soil and Water Conservation	Salaries	7000	2100	\$516,750
04	04-160	Soil and Water Conservation	Other Compensation	7000	2200	\$2,100
04	04-160	Soil and Water Conservation	Related Benefits	7000	2300	\$56,325
04	04-160	Soil and Water Conservation	Travel	7000	2500	\$12,058
04	04-160	Soil and Water Conservation	Operating Services	7000	2700	\$13,868
04	04-160	Soil and Water Conservation	Supplies	7000	3100	\$20,058
04	04-160	Soil and Water Conservation	Other Charges	7000	3500	\$3,686,274
04	04-160	Soil and Water Conservation	Interagency Transfers	7000	4900	\$7,067
04	04-160	Auxiliary Account	Salaries	A000	2100	\$431,076
04	04-160	Soil and Water Conservation	Related Benefits	7000	2300	\$96,599
04	04-160	Auxiliary Account	Other Charges	A000	3500	\$4,136,816

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Secretary of State						
04	04-139	Administrative	Salaries	1000	2100	\$1,757,886
04	04-139	Administrative	Other Compensation	1000	2200	\$38,209
04	04-139	Administrative	Related Benefits	1000	2300	\$503,081
04	04-139	Administrative	Travel	1000	2500	\$43,820
04	04-139	Administrative	Operating Services	1000	2700	\$787,885
04	04-139	Administrative	Supplies	1000	3100	\$67,975
04	04-139	Administrative	Interagency Transfers	1000	4900	\$548,407
04	04-139	Elections	Salaries	2000	2100	\$313,123
04	04-139	Elections	Other Compensation	2000	2200	\$10,712
04	04-139	Elections	Related Benefits	2000	2300	\$70,788
04	04-139	Elections	Travel	2000	2500	\$4,600
04	04-139	Elections	Operating Services	2000	2700	\$259,248
04	04-139	Elections	Supplies	2000	3100	\$3,400
04	04-139	Elections	Professional Services	2000	3400	\$200,000
04	04-139	Elections	Other Charges	2000	3500	\$27,864,905
04	04-139	Elections	Interagency Transfers	2000	4900	\$256,527
04	04-139	Elections	Acquisitions	2000	4400	\$100,000
04	04-139	Elections	Major Repairs	2000	4600	\$209,000
04	04-139	Archives and Records	Salaries	3000	2100	\$1,394,398
04	04-139	Archives and Records	Other Compensation	3000	2200	\$35,984
04	04-139	Archives and Records	Related Benefits	3000	2300	\$382,570
04	04-139	Archives and Records	Travel	3000	2500	\$6,700
04	04-139	Archives and Records	Operating Services	3000	2700	\$649,833
04	04-139	Archives and Records	Supplies	3000	3100	\$46,208
04	04-139	Archives and Records	Interagency Transfers	3000	4900	\$21,348
04	04-139	Archives and Records	Acquisitions	3000	4400	\$10,000
04	04-139	Museum and Other Operations	Salaries	4000	2100	\$1,155,276
04	04-139	Museum and Other Operations	Other Compensation	4000	2200	\$75,759
04	04-139	Museum and Other Operations	Related Benefits	4000	2300	\$237,262
04	04-139	Museum and Other Operations	Travel	4000	2500	\$8,134
04	04-139	Museum and Other Operations	Operating Services	4000	2700	\$1,020,516
04	04-139	Museum and Other Operations	Supplies	4000	3100	\$51,026
04	04-139	Museum and Other Operations	Professional Services	4000	3400	\$3,000
04	04-139	Museum and Other Operations	Other Charges	4000	3500	\$58,662
04	04-139	Museum and Other Operations	Interagency Transfers	4000	4900	\$113,107
04	04-139	Commercial	Salaries	5000	2100	\$1,791,169
04	04-139	Commercial	Other Compensation	5000	2200	\$26,780
04	04-139	Commercial	Related Benefits	5000	2300	\$434,993
04	04-139	Commercial	Travel	5000	2500	\$15,000
04	04-139	Commercial	Operating Services	5000	2700	\$108,773
04	04-139	Commercial	Supplies	5000	3100	\$11,550
04	04-139	Commercial	Professional Services	5000	3400	\$264,000
04	04-139	Commercial	Interagency Transfers	5000	4900	\$1,091,692
04	04-139	Commercial	Acquisitions	5000	4400	\$9,462

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Commissioner of Elections						
04	04-144	Executive	Salaries	1000	2100	\$652,602
04	04-144	Executive	Related Benefits	1000	2300	\$179,543
04	04-144	Executive	Travel	1000	2500	\$13,835
04	04-144	Executive	Operating Services	1000	2700	\$90,468
04	04-144	Executive	Supplies	1000	3100	\$14,120
04	04-144	Executive	Professional Services	1000	3400	\$40,000
04	04-144	Executive	Interagency Transfers	1000	4900	\$113,774
04	04-144	Management and Finance	Salaries	6000	2100	\$567,409
04	04-144	Management and Finance	Related Benefits	6000	2300	\$130,082
04	04-144	Management and Finance	Travel	6000	2500	\$2,200
04	04-144	Management and Finance	Operating Services	6000	2700	\$20,666
04	04-144	Management and Finance	Supplies	6000	3100	\$10,966
04	04-144	Management and Finance	Interagency Transfers	6000	4900	\$4,506
04	04-144	Information Technology	Salaries	7000	2100	\$538,157
04	04-144	Information Technology	Related Benefits	7000	2300	\$129,391
04	04-144	Information Technology	Travel	7000	2500	\$7,350
04	04-144	Information Technology	Operating Services	7000	2700	\$672,687
04	04-144	Information Technology	Supplies	7000	3100	\$95,659
04	04-144	Information Technology	Other Charges	7000	3500	\$476,828
04	04-144	Information Technology	Interagency Transfers	7000	4900	\$1,005,846
04	04-144	Voter Registration	Salaries	3000	2100	\$95,443
04	04-144	Voter Registration	Related Benefits	3000	2300	\$31,488
04	04-144	Voter Registration	Travel	3000	2500	\$590
04	04-144	Voter Registration	Operating Services	3000	2700	\$10,802
04	04-144	Voter Registration	Supplies	3000	3100	\$645
04	04-144	Voter Registration	Other Charges	3000	3500	\$6,462,605
04	04-144	Elections	Salaries	4000	2100	\$1,779,452
04	04-144	Elections	Other Compensation	4000	2200	\$1,629,000
04	04-144	Elections	Related Benefits	4000	2300	\$1,229,597
04	04-144	Elections	Travel	4000	2500	\$133,120
04	04-144	Elections	Operating Services	4000	2700	\$4,081,463
04	04-144	Elections	Supplies	4000	3100	\$420,528
04	04-144	Elections	Other Charges	4000	3500	\$11,365,154
04	04-144	Elections	Other Charges	4000	3500	\$418,642

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Commissioner of Insurance						
04	04-165	Administration/Fiscal	Salaries	1000	2100	\$1,684,034
04	04-165	Administration/Fiscal	Other Compensation	1000	2200	\$191,710
04	04-165	Administration/Fiscal	Related Benefits	1000	2300	\$514,730
04	04-165	Administration/Fiscal	Travel	1000	2500	\$50,749
04	04-165	Administration/Fiscal	Operating Services	1000	2700	\$794,471
04	04-165	Administration/Fiscal	Supplies	1000	3100	\$128,837
04	04-165	Administration/Fiscal	Professional Services	1000	3400	\$149,173
04	04-165	Administration/Fiscal	Other Charges	1000	3500	\$158,598
04	04-165	Administration/Fiscal	Interagency Transfers	1000	4900	\$1,226,462
04	04-165	Administration/Fiscal	Acquisitions	1000	4400	\$583,720
04	04-165	Market Compliance	Salaries	2000	2100	\$9,206,050
04	04-165	Market Compliance	Other Compensation	2000	2200	\$543,449
04	04-165	Market Compliance	Related Benefits	2000	2300	\$2,587,285
04	04-165	Market Compliance	Travel	2000	2500	\$473,175
04	04-165	Market Compliance	Operating Services	2000	2700	\$1,019,185
04	04-165	Market Compliance	Supplies	2000	3100	\$258,888
04	04-165	Market Compliance	Professional Services	2000	3400	\$3,049,247
04	04-165	Market Compliance	Other Charges	2000	3500	\$2,924
04	04-165	Market Compliance	Interagency Transfers	2000	4900	\$1,202,526
04	04-165	Market Compliance	Acquisitions	2000	4400	\$389,146

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Lieutenant Governor						
04	04-146	Administrative	Salaries	1000	2100	\$454,799
04	04-146	Administrative	Other Compensation	1000	2200	\$16,704
04	04-146	Administrative	Related Benefits	1000	2300	\$127,801
04	04-146	Administrative	Travel	1000	2500	\$16,745
04	04-146	Administrative	Operating Services	1000	2700	\$40,976
04	04-146	Administrative	Supplies	1000	3100	\$6,907
04	04-146	Administrative	Other Charges	1000	3500	\$1,291,665
04	04-146	Administrative	Professional Services	1000	3400	\$44,264
04	04-146	Administrative	Interagency Transfers	1000	4900	\$97,180
04	04-146	Grants	Other Charges	2000	3500	\$3,943,388

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Public Service Commission						
04	04-158	Administrative	Salaries	1000	2100	\$1,308,828
04	04-158	Administrative	Other Compensation	1000	2200	\$33,488
04	04-158	Administrative	Related Benefits	1000	2300	\$482,288
04	04-158	Administrative	Travel	1000	2500	\$26,485
04	04-158	Administrative	Operating Services	1000	2700	\$213,181
04	04-158	Administrative	Supplies	1000	3100	\$30,046
04	04-158	Administrative	Professional Services	1000	3400	\$30,000
04	04-158	Administrative	Other Charges	1000	3500	\$127,386
04	04-158	Administrative	Interagency Transfers	1000	4900	\$630,005
04	04-158	Administrative	Acquisitions	1000	4400	\$43,700
04	04-158	Support Services	Salaries	2000	2100	\$989,301
04	04-158	Support Services	Other Compensation	2000	2200	\$12,617
04	04-158	Support Services	Related Benefits	2000	2300	\$263,027
04	04-158	Support Services	Travel	2000	2500	\$30,360
04	04-158	Support Services	Operating Services	2000	2700	\$44,914
04	04-158	Support Services	Supplies	2000	3100	\$10,516
04	04-158	Support Services	Other Charges	2000	3500	\$97,653
04	04-158	Support Services	Interagency Transfers	2000	4900	\$193,953
04	04-158	Support Services	Acquisitions	2000	4400	\$28,375
04	04-158	Motor Carrier Registration	Salaries	3000	2100	\$748,720
04	04-158	Motor Carrier Registration	Other Compensation	3000	2200	\$12,200
04	04-158	Motor Carrier Registration	Related Benefits	3000	2300	\$167,760
04	04-158	Motor Carrier Registration	Travel	3000	2500	\$29,120
04	04-158	Motor Carrier Registration	Operating Services	3000	2700	\$57,676
04	04-158	Motor Carrier Registration	Supplies	3000	3100	\$29,635
04	04-158	Motor Carrier Registration	Interagency Transfers	3000	4900	\$307,445
04	04-158	Motor Carrier Registration	Acquisitions	3000	4400	\$58,750
04	04-158	District Offices	Salaries	4000	2100	\$1,202,237
04	04-158	District Offices	Other Compensation	4000	2200	\$4,931
04	04-158	District Offices	Related Benefits	4000	2300	\$263,765
04	04-158	District Offices	Travel	4000	2500	\$65,990
04	04-158	District Offices	Operating Services	4000	2700	\$214,493
04	04-158	District Offices	Supplies	4000	3100	\$13,645
04	04-158	District Offices	Interagency Transfers	4000	4900	\$67,050
04	04-158	District Offices	Acquisitions	4000	4400	\$41,500

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: State Treasurer						
04	04-147	Administrative	Salaries	1000	2100	\$998,851
04	04-147	Administrative	Other Compensation	1000	2200	\$119,468
04	04-147	Administrative	Related Benefits	1000	2300	\$282,796
04	04-147	Administrative	Travel	1000	2500	\$31,300
04	04-147	Administrative	Operating Services	1000	2700	\$397,303
04	04-147	Administrative	Supplies	1000	3100	\$18,000
04	04-147	Administrative	Professional Services	1000	3400	\$266,513
04	04-147	Administrative	Other Charges	1000	3500	\$4,711,175
04	04-147	Administrative	Interagency Transfers	1000	4900	\$64,372
04	04-147	Financial Accountability and Control	Salaries	2000	2100	\$898,846
04	04-147	Financial Accountability and Control	Other Compensation	2000	2200	\$6,000
04	04-147	Financial Accountability and Control	Related Benefits	2000	2300	\$189,555
04	04-147	Financial Accountability and Control	Travel	2000	2500	\$1,682
04	04-147	Financial Accountability and Control	Operating Services	2000	2700	\$67,236
04	04-147	Financial Accountability and Control	Supplies	2000	3100	\$8,200
04	04-147	Financial Accountability and Control	Professional Services	2000	3400	\$5,000
04	04-147	Financial Accountability and Control	Other Charges	2000	3500	\$1,561,730
04	04-147	Financial Accountability and Control	Interagency Transfers	2000	4900	\$46,864
04	04-147	Debt Management	Salaries	3000	2100	\$295,746
04	04-147	Debt Management	Other Compensation	3000	2200	\$27,300
04	04-147	Debt Management	Related Benefits	3000	2300	\$55,970
04	04-147	Debt Management	Travel	3000	2500	\$18,000
04	04-147	Debt Management	Operating Services	3000	2700	\$48,000
04	04-147	Debt Management	Supplies	3000	3100	\$12,015
04	04-147	Debt Management	Professional Services	3000	3400	\$205,596
04	04-147	Debt Management	Other Charges	3000	3500	\$1,147,206
04	04-147	Debt Management	Interagency Transfers	3000	4900	\$58,198
04	04-147	Investment Management	Salaries	4000	2100	\$269,376
04	04-147	Investment Management	Other Compensation	4000	2200	\$4,000
04	04-147	Investment Management	Related Benefits	4000	2300	\$51,669
04	04-147	Investment Management	Travel	4000	2500	\$3,179
04	04-147	Investment Management	Operating Services	4000	2700	\$43,576
04	04-147	Investment Management	Supplies	4000	3100	\$1,783
04	04-147	Investment Management	Other Charges	4000	3500	\$2,521,035
04	04-147	Investment Management	Interagency Transfers	4000	4900	\$1,319

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of the Secretary						
04	05-251	Executive and Administration	Salaries	1000	2100	\$1,647,068
04	05-251	Executive and Administration	Other Compensation	1000	2200	\$91,880
04	05-251	Executive and Administration	Related Benefits	1000	2300	\$495,514
04	05-251	Executive and Administration	Travel	1000	2500	\$103,010
04	05-251	Executive and Administration	Operating Services	1000	2700	\$386,698
04	05-251	Executive and Administration	Supplies	1000	3100	\$89,231
04	05-251	Executive and Administration	Professional Services	1000	3400	\$71,395
04	05-251	Executive and Administration	Other Charges	1000	3500	\$648,628
04	05-251	Executive and Administration	Interagency Transfers	1000	4900	\$285,684

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Business Development						
04	05-252	Business Services Program	Salaries	1000	2100	\$1,830,032
04	05-252	Business Services Program	Other Compensation	1000	2200	\$13,734
04	05-252	Business Services Program	Related Benefits	1000	2300	\$403,101
04	05-252	Business Services Program	Travel	1000	2500	\$200,410
04	05-252	Business Services Program	Operating Services	1000	2700	\$184,801
04	05-252	Business Services Program	Supplies	1000	3100	\$26,845
04	05-252	Business Services Program	Professional Services	1000	3400	\$2,450,053
04	05-252	Business Services Program	Other Charges	1000	3500	\$29,747,699
04	05-252	Business Services Program	Interagency Transfers	1000	4900	\$43,019
04	05-252	Resource Services Program	Salaries	2000	2100	\$940,272
04	05-252	Resource Services Program	Related Benefits	2000	2300	\$203,724
04	05-252	Resource Services Program	Travel	2000	2500	\$43,782
04	05-252	Resource Services Program	Operating Services	2000	2700	\$37,206
04	05-252	Resource Services Program	Supplies	2000	3100	\$13,137
04	05-252	Resource Services Program	Other Charges	2000	3500	\$17,272,252
04	05-252	Resource Services Program	Interagency Transfers	2000	4900	\$34,500
04	05-252	Cluster Services Program	Salaries	3000	2100	\$1,333,511
04	05-252	Cluster Services Program	Related Benefits	3000	2300	\$277,960
04	05-252	Cluster Services Program	Travel	3000	2500	\$336,000
04	05-252	Cluster Services Program	Operating Services	3000	2700	\$62,300
04	05-252	Cluster Services Program	Supplies	3000	3100	\$11,250
04	05-252	Cluster Services Program	Other Charges	3000	3500	\$160,788
04	05-252	Cluster Services Program	Interagency Transfers	3000	4900	\$20,878

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of the Secretary						
04	06-261	Administration	Salaries	1000	2100	\$322,331
04	06-261	Administration	Other Charges	1000	3500	\$7,800
04	06-261	Administration	Related Benefits	1000	2300	\$62,692
04	06-261	Administration	Travel	1000	2500	\$7,000
04	06-261	Administration	Operating Services	1000	2700	\$8,861
04	06-261	Administration	Supplies	1000	3100	\$6,353
04	06-261	Administration	Other Charges	1000	3500	\$1,558,920
04	06-261	Administration	Interagency Transfers	1000	4900	\$17,437
04	06-261	Management and Finance	Salaries	2000	2100	\$1,482,395
04	06-261	Management and Finance	Other Compensation	2000	2200	\$38,542
04	06-261	Management and Finance	Related Benefits	2000	2300	\$321,562
04	06-261	Management and Finance	Travel	2000	2500	\$4,336
04	06-261	Management and Finance	Operating Services	2000	2700	\$67,249
04	06-261	Management and Finance	Supplies	2000	3100	\$12,211
04	06-261	Management and Finance	Other Charges	2000	3500	\$16,291
04	06-261	Management and Finance	Interagency Transfers	2000	4900	\$120,184
04	06-261	Management and Finance	Major Repairs	2000	4600	\$16,122

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of the State Library of Louisiana						
04	06-262	Library Services	Salaries	1000	2100	\$2,780,079
04	06-262	Library Services	Other Compensation	1000	2200	\$72,666
04	06-262	Library Services	Related Benefits	1000	2300	\$686,885
04	06-262	Library Services	Travel	1000	2500	\$12,045
04	06-262	Library Services	Operating Services	1000	2700	\$277,360
04	06-262	Library Services	Supplies	1000	3100	\$33,376
04	06-262	Library Services	Other Charges	1000	3500	\$4,167,938
04	06-262	Library Services	Interagency Transfers	1000	4900	\$1,002,968
04	06-262	Library Services	Acquisitions	1000	4400	\$678,304

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of State Museum						
04	06-263	Museum	Salaries	1000	2100	\$3,069,075
04	06-263	Museum	Related Benefits	1000	2300	\$695,714
04	06-263	Museum	Travel	1000	2500	\$5,382
04	06-263	Museum	Operating Services	1000	2700	\$607,003
04	06-263	Museum	Supplies	1000	3100	\$38,507
04	06-263	Museum	Other Charges	1000	3500	\$69,000
04	06-263	Museum	Interagency Transfers	1000	4900	\$264,405
04	06-263	Museum	Professional Services	1000	3400	\$2,310

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of State Parks						
04	06-264	Parks and Recreation	Salaries	1000	2100	\$8,494,704
04	06-264	Parks and Recreation	Other Compensation	1000	2200	\$1,642,111
04	06-264	Parks and Recreation	Related Benefits	1000	2300	\$2,879,629
04	06-264	Parks and Recreation	Travel	1000	2500	\$26,970
04	06-264	Parks and Recreation	Operating Services	1000	2700	\$3,317,564
04	06-264	Parks and Recreation	Supplies	1000	3100	\$1,569,287
04	06-264	Parks and Recreation	Professional Services	1000	3400	\$129,550
04	06-264	Parks and Recreation	Other Charges	1000	3500	\$2,434,846
04	06-264	Parks and Recreation	Interagency Transfers	1000	4900	\$1,071,042
04	06-264	Parks and Recreation	Acquisitions	1000	4400	\$1,272,030
04	06-264	Parks and Recreation	Major Repairs	1000	4600	\$250,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Cultural Development						
04	06-265	Cultural Development	Salaries	1000	2100	\$881,782
04	06-265	Cultural Development	Other Compensation	1000	2200	\$29,985
04	06-265	Cultural Development	Related Benefits	1000	2300	\$166,830
04	06-265	Cultural Development	Travel	1000	2500	\$12,941
04	06-265	Cultural Development	Operating Services	1000	2700	\$77,547
04	06-265	Cultural Development	Supplies	1000	3100	\$9,906
04	06-265	Cultural Development	Professional Services	1000	3400	\$31,386
04	06-265	Cultural Development	Other Charges	1000	3500	\$1,296,113
04	06-265	Cultural Development	Interagency Transfers	1000	4900	\$172,275
04	06-265	Arts Program	Salaries	2000	2100	\$468,516
04	06-265	Arts Program	Other Compensation	2000	2200	\$42,179
04	06-265	Arts Program	Related Benefits	2000	2300	\$82,801
04	06-265	Arts Program	Operating Services	2000	2700	\$196,160
04	06-265	Arts Program	Supplies	2000	3100	\$15,700
04	06-265	Arts Program	Professional Services	2000	3400	\$32,941
04	06-265	Arts Program	Other Charges	2000	3500	\$5,073,886
04	06-265	Arts Program	Interagency Transfers	2000	4900	\$10,640

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Tourism						
04	06-267	Administration	Salaries	1000	2100	\$302,599
04	06-267	Administration	Other Compensation	1000	2200	\$35,270
04	06-267	Administration	Related Benefits	1000	2300	\$174,170
04	06-267	Administration	Travel	1000	2500	\$19,195
04	06-267	Administration	Operating Services	1000	2700	\$62,294
04	06-267	Administration	Supplies	1000	3100	\$28,310
04	06-267	Administration	Other Charges	1000	3500	\$127,600
04	06-267	Administration	Interagency Transfers	1000	4900	\$242,172
04	06-267	Marketing	Salaries	2000	2100	\$455,288
04	06-267	Marketing	Other Compensation	2000	2200	\$30,190
04	06-267	Marketing	Related Benefits	2000	2300	\$100,778
04	06-267	Marketing	Travel	2000	2500	\$72,458
04	06-267	Marketing	Operating Services	2000	2700	\$2,958,557
04	06-267	Marketing	Supplies	2000	3100	\$7,497
04	06-267	Marketing	Professional Services	2000	3400	\$7,760,641
04	06-267	Marketing	Other Charges	2000	3500	\$780,000
04	06-267	Marketing	Interagency Transfers	2000	4900	\$11,541
04	06-267	Welcome Centers	Salaries	3000	2100	\$948,983
04	06-267	Welcome Centers	Other Compensation	3000	2200	\$239,927
04	06-267	Welcome Centers	Related Benefits	3000	2300	\$284,574
04	06-267	Welcome Centers	Travel	3000	2500	\$22,860
04	06-267	Welcome Centers	Operating Services	3000	2700	\$133,129
04	06-267	Welcome Centers	Supplies	3000	3100	\$91,943
04	06-267	Welcome Centers	Other Charges	3000	3500	\$186,917
04	06-267	Welcome Centers	Interagency Transfers	3000	4900	\$118,903
04	06-267	Welcome Centers	Major Repairs	3000	4600	\$18,750
04	06-267	Consumer Information Services	Salaries	4000	2100	\$219,049
04	06-267	Consumer Information Services	Other Compensation	4000	2200	\$39,190
04	06-267	Consumer Information Services	Related Benefits	4000	2300	\$28,948
04	06-267	Consumer Information Services	Travel	4000	2500	\$9,514
04	06-267	Consumer Information Services	Operating Services	4000	2700	\$714,921
04	06-267	Consumer Information Services	Supplies	4000	3100	\$9,744
04	06-267	Consumer Information Services	Other Charges	4000	3500	\$356,936
04	06-267	Consumer Information Services	Interagency Transfers	4000	4900	\$58,544

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: ADMINISTRATION						
04	07-273	Office of the Secretary	Salaries	1000	2100	\$1,031,272
04	07-273	Office of the Secretary	Related Benefits	1000	2300	\$336,367
04	07-273	Office of the Secretary	Travel	1000	2500	\$33,597
04	07-273	Office of the Secretary	Operating Services	1000	2700	\$35,676
04	07-273	Office of the Secretary	Supplies	1000	3100	\$23,933
04	07-273	Office of the Secretary	Other Charges	1000	3500	\$1,000
04	07-273	Office of the Secretary	Interagency Transfers	1000	4900	\$50,628
04	07-273	Office of the Secretary	Acquisitions	1000	4400	\$8,000
04	07-273	Office of Management and Finance	Salaries	2000	2100	\$11,555,534
04	07-273	Office of Management and Finance	Other Compensation	2000	2200	\$22,000
04	07-273	Office of Management and Finance	Related Benefits	2000	2300	\$3,733,450
04	07-273	Office of Management and Finance	Travel	2000	2500	\$148,715
04	07-273	Office of Management and Finance	Operating Services	2000	2700	\$6,097,834
04	07-273	Office of Management and Finance	Supplies	2000	3100	\$657,339
04	07-273	Office of Management and Finance	Professional Services	2000	3400	\$573,711
04	07-273	Office of Management and Finance	Other Charges	2000	3500	\$1,335,000
04	07-273	Office of Management and Finance	Interagency Transfers	2000	4900	\$1,231,926
04	07-273	Office of Management and Finance	Acquisitions	2000	4400	\$100,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Public Works and Intermodal Transportation						
04	07-275	Water Resources and Intermodal	Salaries	2000	2100	\$2,275,000
04	07-275	Water Resources and Intermodal	Other Compensation	2000	2200	\$3,000
04	07-275	Water Resources and Intermodal	Related Benefits	2000	2300	\$511,400
04	07-275	Water Resources and Intermodal	Travel	2000	2500	\$65,193
04	07-275	Water Resources and Intermodal	Operating Services	2000	2700	\$236,111
04	07-275	Water Resources and Intermodal	Supplies	2000	3100	\$78,749
04	07-275	Water Resources and Intermodal	Professional Services	2000	3400	\$110,007
04	07-275	Water Resources and Intermodal	Other Charges	2000	3500	\$2,088,660
04	07-275	Water Resources and Intermodal	Interagency Transfers	2000	4900	\$10,250
04	07-275	Water Resources and Intermodal	Acquisitions	2000	4400	\$15,000
04	07-275	Aviation	Salaries	3000	2100	\$439,450
04	07-275	Aviation	Related Benefits	3000	2300	\$64,857
04	07-275	Aviation	Travel	3000	2500	\$44,457
04	07-275	Aviation	Operating Services	3000	2700	\$80,541
04	07-275	Aviation	Supplies	3000	3100	\$41,411
04	07-275	Aviation	Other Charges	3000	3500	\$520,341
04	07-275	Aviation	Acquisitions	3000	4400	\$3,000
04	07-275	Public Transportation	Salaries	4000	2100	\$417,256
04	07-275	Public Transportation	Related Benefits	4000	2300	\$58,803
04	07-275	Public Transportation	Travel	4000	2500	\$28,102
04	07-275	Public Transportation	Operating Services	4000	2700	\$9,748
04	07-275	Public Transportation	Supplies	4000	3100	\$15,581
04	07-275	Public Transportation	Professional Services	4000	3400	\$425,000
04	07-275	Public Transportation	Other Charges	4000	3500	\$9,467,315
04	07-275	Public Transportation	Acquisitions	4000	4400	\$2,500

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Engineering and Operations						
04	07-276	Planning and Programming	Salaries	3000	2100	\$3,797,445
04	07-276	Planning and Programming	Related Benefits	3000	2300	\$1,227,949
04	07-276	Planning and Programming	Travel	3000	2500	\$179,891
04	07-276	Planning and Programming	Operating Services	3000	2700	\$398,224
04	07-276	Planning and Programming	Supplies	3000	3100	\$384,438
04	07-276	Planning and Programming	Professional Services	3000	3400	\$3,550,000
04	07-276	Planning and Programming	Other charges	3000	3500	\$5,617,511
04	07-276	Planning and Programming	Acquisitions	3000	4400	\$50,000
04	07-276	Planning and Programming	Interagency Transfers	3000	4900	\$60,000
04	07-276	Highways	Salaries	1000	2100	\$37,609,145
04	07-276	Highways	Other Compensation	1000	2200	\$75,000
04	07-276	Highways	Related Benefits	1000	2300	\$13,525,204
04	07-276	Highways	Travel	1000	2500	\$1,052,876
04	07-276	Highways	Operating Services	1000	2700	\$5,922,868
04	07-276	Highways	Supplies	1000	3100	\$3,721,596
04	07-276	Highways	Professional Services	1000	3400	\$2,766,130
04	07-276	Highways	Other Charges	1000	3500	\$5,241,446
04	07-276	Highways	Interagency Transfers	1000	4900	\$3,555,990
04	07-276	Highways	Acquisitions	1000	4400	\$316,495
04	07-276	Bridge Trust	Salaries	2000	2100	\$4,457,419
04	07-276	Bridge Trust	Other Compensation	2000	2200	\$30,000
04	07-276	Bridge Trust	Related Benefits	2000	2300	\$1,484,809
04	07-276	Bridge Trust	Travel	2000	2500	\$5,442
04	07-276	Bridge Trust	Operating Services	2000	2700	\$2,393,706
04	07-276	Bridge Trust	Supplies	2000	3100	\$1,485,573
04	07-276	Bridge Trust	Professional Services	2000	3400	\$1,509,038
04	07-276	Bridge Trust	Other Charges	2000	3500	\$2,214,251
04	07-276	Bridge Trust	Interagency Transfers	2000	4900	\$1,460,876
04	07-276	Bridge Trust	Acquisitions	2000	4400	\$413,000
04	07-276	Marine Operations	Salaries	5000	2100	\$3,416,000
04	07-276	Marine Operations	Related Benefits	5000	2300	\$999,102
04	07-276	Marine Operations	Travel	5000	2500	\$750
04	07-276	Marine Operations	Operating Services	5000	2700	\$1,362,616
04	07-276	Marine Operations	Supplies	5000	3100	\$948,395
04	07-276	Marine Operations	Professional Services	5000	3400	\$72,000
04	07-276	Marine Operations	Interagency Transfers	5000	4900	\$550,167
04	07-276	Marine Operations	Acquisitions	5000	4400	\$389,000
04	07-276	Operations	Salaries	4000	2100	\$115,042,595
04	07-276	Operations	Other Compensation	4000	2200	\$25,000
04	07-276	Operations	Related Benefits	4000	2300	\$45,498,343
04	07-276	Operations	Travel	4000	2500	\$781,374
04	07-276	Operations	Operating Services	4000	2700	\$10,842,500
04	07-276	Operations	Supplies	4000	3100	\$27,620,404
04	07-276	Operations	Other Charges	4000	3500	\$15,508,693
04	07-276	Operations	Interagency Transfers	4000	4900	\$14,456,062
04	07-276	Operations	Acquisitions	4000	4400	\$10,377,987

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Corrections - Administration						
04	08-400	Office of the Secretary	Salaries	10A0	2100	\$840,419
04	08-400	Office of the Secretary	Other Compensation	10A0	2200	\$26,082
04	08-400	Office of the Secretary	Related Benefits	10A0	2300	\$208,331
04	08-400	Office of the Secretary	Travel	10A0	2500	\$11,857
04	08-400	Office of the Secretary	Operating Services	10A0	2700	\$34,822
04	08-400	Office of the Secretary	Supplies	10A0	3100	\$9,151
04	08-400	Office of the Secretary	Professional Services	10A0	3400	\$172,507
04	08-400	Office of the Secretary	Other Charges	10A0	3500	\$4,648,849
04	08-400	Office of the Secretary	Interagency Transfers	10A0	4900	\$30,800
04	08-400	Office of Management and Finance	Salaries	10B0	2100	\$6,853,570
04	08-400	Office of Management and Finance	Other Compensation	10B0	2200	\$125,352
04	08-400	Office of Management and Finance	Related Benefits	10B0	2300	\$13,621,298
04	08-400	Office of Management and Finance	Travel	10B0	2500	\$102,980
04	08-400	Office of Management and Finance	Operating Services	10B0	2700	\$652,002
04	08-400	Office of Management and Finance	Supplies	10B0	3100	\$611,406
04	08-400	Office of Management and Finance	Professional Services	10B0	3400	\$1,062,748
04	08-400	Office of Management and Finance	Other Charges	10B0	3500	\$6,579,789
04	08-400	Office of Management and Finance	Interagency Transfers	10B0	4900	\$3,445,178
04	08-400	Office of Management and Finance	Acquisitions	10B0	4400	\$5,000
04	08-400	Office of Management and Finance	Major Repairs	10B0	4600	\$952,895
04	08-400	Adult Services	Salaries	10C0	2100	\$706,972
04	08-400	Adult Services	Other Compensation	10C0	2200	\$132,273
04	08-400	Adult Services	Related Benefits	10C0	2300	\$145,916
04	08-400	Adult Services	Travel	10C0	2500	\$31,462
04	08-400	Adult Services	Operating Services	10C0	2700	\$10,000
04	08-400	Adult Services	Supplies	10C0	3100	\$851,970
04	08-400	Adult Services	Professional Services	10C0	3400	\$81,469
04	08-400	Adult Services	Other Charges	10C0	3500	\$76,000
04	08-400	Adult Services	Interagency Transfers	10C0	4900	\$18,055
04	08-400	Pardon Board	Salaries	10D0	2100	\$246,898
04	08-400	Pardon Board	Related Benefits	10D0	2300	\$59,819
04	08-400	Pardon Board	Travel	10D0	2500	\$13,262
04	08-400	Pardon Board	Operating Services	10D0	2700	\$2,200
04	08-400	Pardon Board	Supplies	10D0	3100	\$1,578
04	08-400	Pardon Board	Interagency Transfers	10D0	4900	\$4,800
04	08-400	Parole Board	Salaries	10E0	2100	\$518,771
04	08-400	Parole Board	Related Benefits	10E0	2300	\$108,575
04	08-400	Parole Board	Travel	10E0	2500	\$59,618
04	08-400	Parole Board	Operating Services	10E0	2700	\$3,685
04	08-400	Parole Board	Supplies	10E0	3100	\$5,800

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Youth Development						
04	08-403	Administration	Salaries	10A0	2100	\$1,698,509
04	08-403	Administration	Other Compensation	10A0	2200	\$57,031
04	08-403	Administration	Related Benefits	10A0	2300	\$475,240
04	08-403	Administration	Travel	10A0	2500	\$29,092
04	08-403	Administration	Operating Services	10A0	2700	\$96,089
04	08-403	Administration	Supplies	10A0	3100	\$22,805
04	08-403	Administration	Professional Services	10A0	3400	\$20,285,068
04	08-403	Administration	Interagency Transfers	10A0	4900	\$26,010
04	08-403	Swanson Correctional Center for Youth	Salaries	10B0	2100	\$18,805,501
04	08-403	Swanson Correctional Center for Youth	Other Compensation	10B0	2200	\$805,313
04	08-403	Swanson Correctional Center for Youth	Related Benefits	10B0	2300	\$4,375,560
04	08-403	Swanson Correctional Center for Youth	Travel	10B0	2500	\$19,625
04	08-403	Swanson Correctional Center for Youth	Operating Services	10B0	2700	\$4,648,998
04	08-403	Swanson Correctional Center for Youth	Supplies	10B0	3100	\$2,006,012
04	08-403	Swanson Correctional Center for Youth	Professional Services	10B0	3400	\$453,500
04	08-403	Swanson Correctional Center for Youth	Interagency Transfers	10B0	4900	\$1,354,892
04	08-403	Jetson Correctional Center for Youth	Salaries	10C0	2100	\$15,004,063
04	08-403	Jetson Correctional Center for Youth	Other Compensation	10C0	2200	\$440,449
04	08-403	Jetson Correctional Center for Youth	Related Benefits	10C0	2300	\$3,351,194
04	08-403	Jetson Correctional Center for Youth	Travel	10C0	2500	\$6,100
04	08-403	Jetson Correctional Center for Youth	Operating Services	10C0	2700	\$1,271,216
04	08-403	Jetson Correctional Center for Youth	Supplies	10C0	3100	\$1,551,480
04	08-403	Jetson Correctional Center for Youth	Professional Services	10C0	3400	\$472,361
04	08-403	Jetson Correctional Center for Youth	Interagency Transfers	10C0	4900	\$1,060,417
04	08-403	Bridge City Correctional Center for Youth	Salaries	10D0	2100	\$4,945,283
04	08-403	Bridge City Correctional Center for Youth	Other Compensation	10D0	2200	\$256,338
04	08-403	Bridge City Correctional Center for Youth	Related Benefits	10D0	2300	\$1,088,550
04	08-403	Bridge City Correctional Center for Youth	Travel	10D0	2500	\$3,100
04	08-403	Bridge City Correctional Center for Youth	Operating Services	10D0	2700	\$391,049
04	08-403	Bridge City Correctional Center for Youth	Supplies	10D0	3100	\$734,780
04	08-403	Bridge City Correctional Center for Youth	Professional Services	10D0	3400	\$71,726
04	08-403	Bridge City Correctional Center for Youth	Interagency Transfers	10D0	4900	\$429,896

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
04	08-403	Field Services	Salaries	8000	2100	\$9,671,749
04	08-403	Field Services	Other Compensation	8000	2200	\$217,814
04	08-403	Field Services	Related Benefits	8000	2300	\$2,373,332
04	08-403	Field Services	Travel	8000	2500	\$114,035
04	08-403	Field Services	Operating Services	8000	2700	\$1,525,571
04	08-403	Field Services	Supplies	8000	3100	\$405,792
04	08-403	Field Services	Interagency Transfers	8000	4900	\$587,147
04	08-403	Field Services	Acquisitions	8000	4400	\$400,000
04	08-403	Contract Services	Other Charges	9000	3500	\$25,651,635
04	08-403	Contract Services	Interagency Transfers	9000	4900	\$1,947,812

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Adult Probation and Parole						
04	08-415	Administration and Support	Salaries	10A0	2100	\$1,540,334
04	08-415	Administration and Support	Other Compensation	10A0	2200	\$7,821
04	08-415	Administration and Support	Related Benefits	10A0	2300	\$326,704
04	08-415	Administration and Support	Travel	10A0	2500	\$4,993
04	08-415	Administration and Support	Operating Services	10A0	2700	\$79,040
04	08-415	Administration and Support	Supplies	10A0	3100	\$34,852
04	08-415	Administration and Support	Interagency Transfers	10A0	4900	\$1,179,700
04	08-415	Field Services	Salaries	8000	2100	\$27,542,467
04	08-415	Field Services	Other Compensation	8000	2200	\$877,077
04	08-415	Field Services	Related Benefits	8000	2300	\$6,019,357
04	08-415	Field Services	Travel	8000	2500	\$252,216
04	08-415	Field Services	Operating Services	8000	2700	\$3,298,016
04	08-415	Field Services	Supplies	8000	3100	\$1,829,942
04	08-415	Field Services	Professional Services	8000	3400	\$1,441,015
04	08-415	Field Services	Interagency Transfers	8000	4900	\$771,881

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: C. Paul Phelps Correctional Center						
04	08-401	Administration	Salaries	1000	2100	\$708,463
04	08-401	Administration	Related Benefits	1000	2300	\$184,484
04	08-401	Administration	Travel	1000	2500	\$575
04	08-401	Administration	Operating Services	1000	2700	\$440,282
04	08-401	Administration	Supplies	1000	3100	\$21,727
04	08-401	Administration	Interagency Transfers	1000	4900	\$432,204
04	08-401	Incarceration	Salaries	2000	2100	\$8,709,202
04	08-401	Incarceration	Other Compensation	2000	2200	\$304,471
04	08-401	Incarceration	Related Benefits	2000	2300	\$1,992,991
04	08-401	Incarceration	Travel	2000	2500	\$998
04	08-401	Incarceration	Operating Services	2000	2700	\$356,792
04	08-401	Incarceration	Supplies	2000	3100	\$924,948
04	08-401	Incarceration	Professional Services	2000	3400	\$3,475
04	08-401	Incarceration	Interagency Transfers	2000	4900	\$6,720
04	08-401	Rehabilitation	Salaries	3000	2100	\$33,793
04	08-401	Rehabilitation	Related Benefits	3000	2300	\$15,624
04	08-401	Rehabilitation	Operating Services	3000	2700	\$31,228
04	08-401	Rehabilitation	Supplies	3000	3100	\$62,601
04	08-401	Rehabilitation	Professional Services	3000	3400	\$15,000
04	08-401	Health Services	Salaries	4000	2100	\$648,583
04	08-401	Health Services	Related Benefits	4000	2300	\$190,203
04	08-401	Health Services	Travel	4000	2500	\$61
04	08-401	Health Services	Operating Services	4000	2700	\$68,954
04	08-401	Health Services	Supplies	4000	3100	\$267,976
04	08-401	Health Services	Professional Services	4000	3400	\$187,266
04	08-401	Auxiliary Account	Salaries	A000	2100	\$70,000
04	08-401	Auxiliary Account	Related Benefits	A000	2300	\$16,469
04	08-401	Auxiliary Account	Other Charges	A000	3500	\$665,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana State Penitentiary						
04	08-402	Administration	Salaries	1000	2100	\$1,623,323
04	08-402	Administration	Related Benefits	1000	2300	\$427,204
04	08-402	Administration	Travel	1000	2500	\$6,770
04	08-402	Administration	Operating Services	1000	2700	\$3,327,702
04	08-402	Administration	Supplies	1000	3100	\$258,679
04	08-402	Administration	Interagency Transfers	1000	4900	\$4,497,496
04	08-402	Incarceration	Salaries	2000	2100	\$46,884,606
04	08-402	Incarceration	Other Compensation	2000	2200	\$1,356,145
04	08-402	Incarceration	Related Benefits	2000	2300	\$10,824,671
04	08-402	Incarceration	Travel	2000	2500	\$7,875
04	08-402	Incarceration	Operating Services	2000	2700	\$1,003,352
04	08-402	Incarceration	Supplies	2000	3100	\$7,450,503
04	08-402	Incarceration	Professional Services	2000	3400	\$940,500
04	08-402	Incarceration	Interagency Transfers	2000	4900	\$6,323
04	08-402	Rehabilitation	Salaries	3000	2100	\$424,762
04	08-402	Rehabilitation	Related Benefits	3000	2300	\$81,884
04	08-402	Rehabilitation	Travel	3000	2500	\$100
04	08-402	Rehabilitation	Operating Services	3000	2700	\$122,158
04	08-402	Rehabilitation	Supplies	3000	3100	\$296,865
04	08-402	Rehabilitation	Professional Services	3000	3400	\$112,320
04	08-402	Health Services	Salaries	4000	2100	\$7,802,984
04	08-402	Health Services	Related Benefits	4000	2300	\$1,715,075
04	08-402	Health Services	Travel	4000	2500	\$1,279
04	08-402	Health Services	Operating Services	4000	2700	\$286,679
04	08-402	Health Services	Supplies	4000	3100	\$3,258,697
04	08-402	Health Services	Professional Services	4000	3400	\$1,308,114
04	08-402	Auxiliary Account	Salaries	A000	2100	\$170,000
04	08-402	Auxiliary Account	Related Benefits	A000	2300	\$34,431
04	08-402	Auxiliary Account	Other Charges	A000	3500	\$3,898,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Avoyelles Correctional Center						
04	08-405	Administration	Salaries	1000	2100	\$512,821
04	08-405	Administration	Related Benefits	1000	2300	\$138,324
04	08-405	Administration	Travel	1000	2500	\$1,000
04	08-405	Administration	Operating Services	1000	2700	\$647,969
04	08-405	Administration	Supplies	1000	3100	\$12,000
04	08-405	Administration	Interagency Transfers	1000	4900	\$587,395
04	08-405	Incarceration	Salaries	2000	2100	\$9,717,345
04	08-405	Incarceration	Other Compensation	2000	2200	\$285,466
04	08-405	Incarceration	Related Benefits	2000	2300	\$2,186,788
04	08-405	Incarceration	Travel	2000	2500	\$2,000
04	08-405	Incarceration	Operating Services	2000	2700	\$181,500
04	08-405	Incarceration	Supplies	2000	3100	\$1,758,005
04	08-405	Incarceration	Professional Services	2000	3400	\$2,420
04	08-405	Rehabilitation	Salaries	3000	2100	\$137,336
04	08-405	Rehabilitation	Related Benefits	3000	2300	\$39,255
04	08-405	Rehabilitation	Operating Services	3000	2700	\$49,300
04	08-405	Rehabilitation	Supplies	3000	3100	\$69,041
04	08-405	Rehabilitation	Professional Services	3000	3400	\$12,480
04	08-405	Health Services	Salaries	4000	2100	\$1,120,846
04	08-405	Health Services	Related Benefits	4000	2300	\$259,320
04	08-405	Health Services	Operating Services	4000	2700	\$82,102
04	08-405	Health Services	Supplies	4000	3100	\$345,672
04	08-405	Health Services	Professional Services	4000	3400	\$197,020
04	08-405	Auxiliary Account	Salaries	A000	2100	\$55,300
04	08-405	Auxiliary Account	Related Benefits	A000	2300	\$9,888
04	08-405	Auxiliary Account	Other Charges	A000	3500	\$1,085,500

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Correctional Institute for Women						
04	08-406	Administration	Salaries	1000	2100	\$1,081,259
04	08-406	Administration	Other Compensation	1000	2200	\$7,257
04	08-406	Administration	Related Benefits	1000	2300	\$272,469
04	08-406	Administration	Travel	1000	2500	\$375
04	08-406	Administration	Operating Services	1000	2700	\$236,079
04	08-406	Administration	Supplies	1000	3100	\$11,388
04	08-406	Administration	Interagency Transfers	1000	4900	\$396,618
04	08-406	Administration	Acquisitions	1000	4400	\$20,800
04	08-406	Incarceration	Salaries	2000	2100	\$7,272,603
04	08-406	Incarceration	Other Compensation	2000	2200	\$232,809
04	08-406	Incarceration	Related Benefits	2000	2300	\$1,516,132
04	08-406	Incarceration	Travel	2000	2500	\$1,500
04	08-406	Incarceration	Operating Services	2000	2700	\$181,395
04	08-406	Incarceration	Supplies	2000	3100	\$1,491,727
04	08-406	Incarceration	Interagency Transfers	2000	4900	\$28,120
04	08-406	Incarceration	Acquisitions	2000	4400	\$146,600
04	08-406	Rehabilitation	Salaries	3000	2100	\$196,789
04	08-406	Rehabilitation	Related Benefits	3000	2300	\$40,100
04	08-406	Rehabilitation	Operating Services	3000	2700	\$28,439
04	08-406	Rehabilitation	Supplies	3000	3100	\$46,833
04	08-406	Health Services	Salaries	4000	2100	\$1,686,242
04	08-406	Health Services	Related Benefits	4000	2300	\$326,842
04	08-406	Health Services	Travel	4000	2500	\$1,000
04	08-406	Health Services	Operating Services	4000	2700	\$102,611
04	08-406	Health Services	Supplies	4000	3100	\$347,014
04	08-406	Health Services	Professional Services	4000	3400	\$492,171
04	08-406	Health Services	Acquisitions	4000	4400	\$2,000
04	08-406	Auxiliary Account	Salaries	A000	2100	\$55,708
04	08-406	Auxiliary Account	Other Compensation	A000	2200	\$10,000
04	08-406	Auxiliary Account	Related Benefits	A000	2300	\$16,414
04	08-406	Auxiliary Account	Other Charges	A000	3500	\$1,032,292

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Winn Correctional Center						
04	08-407	Administration	Operating Services	1000	2700	\$97,521
04	08-407	Administration	Supplies	1000	3100	\$57,768
04	08-407	Administration	Interagency Transfers	1000	4900	\$60,104
04	08-407	Purchase of Correctional Services	Other Charges	7000	3500	\$16,523,545

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Allen Correctional Center						
04	08-408	Administration	Operating Services	1000	2700	\$100,172
04	08-408	Administration	Supplies	1000	3100	\$48,380
04	08-408	Administration	Interagency Transfers	1000	4900	\$67,430
04	08-408	Purchase of Correctional Services	Other Charges	7000	3500	\$16,545,729

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Dixon Correctional Institute						
04	08-409	Administration	Salaries	1000	2100	\$805,055
04	08-409	Administration	Related Benefits	1000	2300	\$214,212
04	08-409	Administration	Travel	1000	2500	\$500
04	08-409	Administration	Operating Services	1000	2700	\$374,378
04	08-409	Administration	Supplies	1000	3100	\$42,699
04	08-409	Administration	Interagency Transfers	1000	4900	\$1,216,385
04	08-409	Incarceration	Salaries	2000	2100	\$13,915,405
04	08-409	Incarceration	Other Compensation	2000	2200	\$298,912
04	08-409	Incarceration	Related Benefits	2000	2300	\$3,362,480
04	08-409	Incarceration	Travel	2000	2500	\$5,439
04	08-409	Incarceration	Operating Services	2000	2700	\$445,753
04	08-409	Incarceration	Supplies	2000	3100	\$2,274,391
04	08-409	Incarceration	Interagency Transfers	2000	4900	\$53,064
04	08-409	Rehabilitation	Salaries	3000	2100	\$443,983
04	08-409	Rehabilitation	Related Benefits	3000	2300	\$88,260
04	08-409	Rehabilitation	Operating Services	3000	2700	\$44,865
04	08-409	Rehabilitation	Supplies	3000	3100	\$131,430
04	08-409	Rehabilitation	Professional Services	3000	3400	\$20,280
04	08-409	Health Services	Salaries	4000	2100	\$1,630,401
04	08-409	Health Services	Related Benefits	4000	2300	\$348,315
04	08-409	Health Services	Operating Services	4000	2700	\$81,003
04	08-409	Health Services	Supplies	4000	3100	\$434,181
04	08-409	Health Services	Professional Services	4000	3400	\$217,480
04	08-409	Auxiliary Account	Salaries	A000	2100	\$55,956
04	08-409	Auxiliary Account	Other Compensation	A000	2200	\$129,494
04	08-409	Auxiliary Account	Related Benefits	A000	2300	\$15,055
04	08-409	Auxiliary Account	Other Charges	A000	3500	\$1,400,805

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Work Training Facility-North						
04	08-412	Administration	Salaries	1000	2100	\$340,079
04	08-412	Administration	Related Benefits	1000	2300	\$72,928
04	08-412	Administration	Operating Services	1000	2700	\$269,216
04	08-412	Administration	Supplies	1000	3100	\$2,758
04	08-412	Administration	Interagency Transfers	1000	4900	\$210,077
04	08-412	Incarceration	Salaries	2000	2100	\$3,794,093
04	08-412	Incarceration	Other Compensation	2000	2200	\$149,279
04	08-412	Incarceration	Related Benefits	2000	2300	\$895,036
04	08-412	Incarceration	Travel	2000	2500	\$393
04	08-412	Incarceration	Operating Services	2000	2700	\$117,869
04	08-412	Incarceration	Supplies	2000	3100	\$591,890
04	08-412	Incarceration	Professional Services	2000	3400	\$849
04	08-412	Incarceration	Interagency Transfers	2000	4900	\$1,560
04	08-412	Health Services	Salaries	4000	2100	\$257,288
04	08-412	Health Services	Related Benefits	4000	2300	\$74,420
04	08-412	Health Services	Operating Services	4000	2700	\$4,847
04	08-412	Health Services	Supplies	4000	3100	\$137,001
04	08-412	Health Services	Professional Services	4000	3400	\$84,117
04	08-412	Auxiliary Account	Salaries	A000	2100	\$22,000
04	08-412	Auxiliary Account	Related Benefits	A000	2300	\$4,148
04	08-412	Auxiliary Account	Other Charges	A000	3500	\$448,900

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Elayn Hunt Correctional Center						
04	08-413	Administration	Salaries	1000	2100	\$861,779
04	08-413	Administration	Related Benefits	1000	2300	\$209,528
04	08-413	Administration	Travel	1000	2500	\$233
04	08-413	Administration	Operating Services	1000	2700	\$1,823,621
04	08-413	Administration	Supplies	1000	3100	\$34,908
04	08-413	Administration	Interagency Transfers	1000	4900	\$1,551,040
04	08-413	Incarceration	Salaries	2000	2100	\$16,307,339
04	08-413	Incarceration	Other Compensation	2000	2200	\$692,411
04	08-413	Incarceration	Related Benefits	2000	2300	\$3,755,674
04	08-413	Incarceration	Travel	2000	2500	\$810
04	08-413	Incarceration	Operating Services	2000	2700	\$261,528
04	08-413	Incarceration	Supplies	2000	3100	\$2,449,304
04	08-413	Incarceration	Professional Services	2000	3400	\$4,600
04	08-413	Incarceration	Interagency Transfers	2000	4900	\$5,760
04	08-413	Rehabilitation	Salaries	3000	2100	\$182,916
04	08-413	Rehabilitation	Related Benefits	3000	2300	\$32,645
04	08-413	Rehabilitation	Operating Services	3000	2700	\$71,173
04	08-413	Rehabilitation	Supplies	3000	3100	\$145,170
04	08-413	Rehabilitation	Professional Services	3000	3400	\$10,000
04	08-413	Health Services	Salaries	4000	2100	\$3,009,799
04	08-413	Health Services	Related Benefits	4000	2300	\$660,621
04	08-413	Health Services	Operating Services	4000	2700	\$266,682
04	08-413	Health Services	Supplies	4000	3100	\$1,208,412
04	08-413	Health Services	Professional Services	4000	3400	\$628,719
04	08-413	Diagnostic	Salaries	5000	2100	\$3,308,801
04	08-413	Diagnostic	Related Benefits	5000	2300	\$758,701
04	08-413	Diagnostic	Travel	5000	2500	\$37
04	08-413	Diagnostic	Operating Services	5000	2700	\$73,083
04	08-413	Diagnostic	Supplies	5000	3100	\$454,876
04	08-413	Auxiliary Account	Salaries	A000	2100	\$58,488
04	08-413	Auxiliary Account	Related Benefits	A000	2300	\$11,829
04	08-413	Auxiliary Account	Other Charges	A000	3500	\$1,729,230

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: David Wade Correctional Center						
04	08-414	Administration	Salaries	1000	2100	\$821,171
04	08-414	Administration	Related Benefits	1000	2300	\$153,256
04	08-414	Administration	Travel	1000	2500	\$3,115
04	08-414	Administration	Operating Services	1000	2700	\$1,138,173
04	08-414	Administration	Supplies	1000	3100	\$36,732
04	08-414	Administration	Interagency Transfers	1000	4900	\$1,097,586
04	08-414	Incarceration	Salaries	2000	2100	\$14,671,379
04	08-414	Incarceration	Other Compensation	2000	2200	\$423,387
04	08-414	Incarceration	Related Benefits	2000	2300	\$2,996,213
04	08-414	Incarceration	Travel	2000	2500	\$8,190
04	08-414	Incarceration	Operating Services	2000	2700	\$409,363
04	08-414	Incarceration	Supplies	2000	3100	\$2,343,736
04	08-414	Incarceration	Interagency Transfers	2000	4900	\$33,063
04	08-414	Rehabilitation	Salaries	3000	2100	\$112,966
04	08-414	Rehabilitation	Related Benefits	3000	2300	\$24,111
04	08-414	Rehabilitation	Operating Services	3000	2700	\$34,700
04	08-414	Rehabilitation	Supplies	3000	3100	\$94,526
04	08-414	Rehabilitation	Professional Services	3000	3400	\$28,279
04	08-414	Health Services	Salaries	4000	2100	\$1,725,143
04	08-414	Health Services	Related Benefits	4000	2300	\$383,883
04	08-414	Health Services	Travel	4000	2500	\$1,135
04	08-414	Health Services	Operating Services	4000	2700	\$145,702
04	08-414	Health Services	Supplies	4000	3100	\$825,814
04	08-414	Health Services	Professional Services	4000	3400	\$519,895
04	08-414	Auxiliary Account	Salaries	A000	2100	\$88,550
04	08-414	Auxiliary Account	Related Benefits	A000	2300	\$23,321
04	08-414	Auxiliary Account	Other Charges	A000	3500	\$1,389,550

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Adult Community - Based Rehabilitation Programs						
04	08-450	Adult Community Based Rehabilitation Programs	Other Charges	10F0	3500	\$3,367,626

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Washington Correctional Institute						
04	08-416	Administration	Salaries	1000	2100	\$651,025
04	08-416	Administration	Related Benefits	1000	2300	\$156,685
04	08-416	Administration	Travel	1000	2500	\$797
04	08-416	Administration	Operating Services	1000	2700	\$598,044
04	08-416	Administration	Supplies	1000	3100	\$19,434
04	08-416	Administration	Interagency Transfers	1000	4900	\$1,047,479
04	08-416	Incarceration	Salaries	2000	2100	\$11,150,595
04	08-416	Incarceration	Other Compensation	2000	2200	\$273,450
04	08-416	Incarceration	Related Benefits	2000	2300	\$2,672,228
04	08-416	Incarceration	Travel	2000	2500	\$1,866
04	08-416	Incarceration	Operating Services	2000	2700	\$229,055
04	08-416	Incarceration	Supplies	2000	3100	\$1,241,312
04	08-416	Incarceration	Professional Services	2000	3400	\$6,942
04	08-416	Incarceration	Interagency Transfers	2000	4900	\$6,000
04	08-416	Rehabilitation	Salaries	3000	2100	\$180,039
04	08-416	Rehabilitation	Related Benefits	3000	2300	\$30,635
04	08-416	Rehabilitation	Operating Services	3000	2700	\$52,283
04	08-416	Rehabilitation	Supplies	3000	3100	\$60,222
04	08-416	Health Services	Salaries	4000	2100	\$1,074,788
04	08-416	Health Services	Related Benefits	4000	2300	\$241,612
04	08-416	Health Services	Travel	4000	2500	\$100
04	08-416	Health Services	Operating Services	4000	2700	\$59,817
04	08-416	Health Services	Supplies	4000	3100	\$708,108
04	08-416	Health Services	Professional Services	4000	3400	\$132,903
04	08-416	Auxiliary Account	Salaries	A000	2100	\$95,000
04	08-416	Auxiliary Account	Related Benefits	A000	2300	\$16,576
04	08-416	Auxiliary Account	Other Charges	A000	3500	\$890,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Public Safety Services						
04	08-418	Office of Management and Finance	Salaries	2000	2100	\$9,016,408
04	08-418	Office of Management and Finance	Other Compensation	2000	2200	\$157,926
04	08-418	Office of Management and Finance	Related Benefits	2000	2300	\$2,334,668
04	08-418	Office of Management and Finance	Travel	2000	2500	\$47,788
04	08-418	Office of Management and Finance	Operating Services	2000	2700	\$13,194,276
04	08-418	Office of Management and Finance	Supplies	2000	3100	\$1,411,276
04	08-418	Office of Management and Finance	Professional Services	2000	3400	\$70,971
04	08-418	Office of Management and Finance	Other Charges	2000	3500	\$325,000
04	08-418	Office of Management and Finance	Interagency Transfers	2000	4900	\$4,977,435
04	08-418	Office of Management and Finance	Acquisitions	2000	4400	\$205,896

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of State Police						
04	08-419	Traffic Enforcement Program	Salaries	1000	2100	\$44,740,674
04	08-419	Traffic Enforcement Program	Other Compensation	1000	2200	\$78,491
04	08-419	Traffic Enforcement Program	Related Benefits	1000	2300	\$5,457,878
04	08-419	Traffic Enforcement Program	Travel	1000	2500	\$75,072
04	08-419	Traffic Enforcement Program	Operating Services	1000	2700	\$1,098,002
04	08-419	Traffic Enforcement Program	Supplies	1000	3100	\$3,357,843
04	08-419	Traffic Enforcement Program	Professional Services	1000	3400	\$15,387
04	08-419	Traffic Enforcement Program	Other Charges	1000	3500	\$25,621,167
04	08-419	Traffic Enforcement Program	Interagency Transfers	1000	4900	\$979,333
04	08-419	Traffic Enforcement Program	Acquisitions	1000	4400	\$4,000,000
04	08-419	Criminal Investigations	Salaries	2000	2100	\$10,646,551
04	08-419	Criminal Investigations	Other Compensation	2000	2200	\$21,052
04	08-419	Criminal Investigations	Related Benefits	2000	2300	\$1,446,192
04	08-419	Criminal Investigations	Travel	2000	2500	\$116,938
04	08-419	Criminal Investigations	Operating Services	2000	2700	\$246,737
04	08-419	Criminal Investigations	Supplies	2000	3100	\$395,985
04	08-419	Criminal Investigations	Professional Services	2000	3400	\$4,545
04	08-419	Criminal Investigations	Other Charges	2000	3500	\$1,607,018
04	08-419	Criminal Investigations	Interagency Transfers	2000	4900	\$105,157
04	08-419	Criminal Investigations	Acquisitions	2000	4400	\$1,339,630
04	08-419	Operational Support Program	Salaries	3000	2100	\$8,672,446
04	08-419	Operational Support Program	Other Compensation	3000	2200	\$166,282
04	08-419	Operational Support Program	Related Benefits	3000	2300	\$27,533,331
04	08-419	Operational Support Program	Travel	3000	2500	\$162,452
04	08-419	Operational Support Program	Operating Services	3000	2700	\$2,794,150
04	08-419	Operational Support Program	Supplies	3000	3100	\$2,160,670
04	08-419	Operational Support Program	Professional Services	3000	3400	\$6,190,225
04	08-419	Operational Support Program	Other Charges	3000	3500	\$5,143,943
04	08-419	Operational Support Program	Interagency Transfers	3000	4900	\$7,789,289
04	08-419	Operational Support Program	Acquisitions	3000	4400	\$1,204,729
04	08-419	Operational Support Program	Major Repairs	3000	4600	\$1,219,350
04	08-419	Gaming Enforcement Program	Salaries	4000	2100	\$13,918,615
04	08-419	Gaming Enforcement Program	Other Compensation	4000	2200	\$80,256
04	08-419	Gaming Enforcement Program	Related Benefits	4000	2300	\$2,735,572
04	08-419	Gaming Enforcement Program	Travel	4000	2500	\$137,475
04	08-419	Gaming Enforcement Program	Operating Services	4000	2700	\$1,981,342
04	08-419	Gaming Enforcement Program	Supplies	4000	3100	\$834,019
04	08-419	Gaming Enforcement Program	Professional Services	4000	3400	\$130,500
04	08-419	Gaming Enforcement Program	Other Charges	4000	3500	\$218,350
04	08-419	Gaming Enforcement Program	Interagency Transfers	4000	4900	\$161,279
04	08-419	Gaming Enforcement Program	Acquisitions	4000	4400	\$3,334,637
04	08-419	Auxiliary Account	Other Charges	A000	3500	\$4,030,315

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Motor Vehicles						
04	08-420	Licensing Program	Salaries	1000	2100	\$24,248,293
04	08-420	Licensing Program	Other Compensation	1000	2200	\$1,029,881
04	08-420	Licensing Program	Related Benefits	1000	2300	\$6,514,428
04	08-420	Licensing Program	Travel	1000	2500	\$156,843
04	08-420	Licensing Program	Operating Services	1000	2700	\$6,241,073
04	08-420	Licensing Program	Supplies	1000	3100	\$922,085
04	08-420	Licensing Program	Professional Services	1000	3400	\$12,842,052
04	08-420	Licensing Program	Other Charges	1000	3500	\$77,300
04	08-420	Licensing Program	Interagency Transfers	1000	4900	\$6,563,162
04	08-420	Licensing Program	Acquisitions	1000	4400	\$568,029

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of State Fire Marshal						
04	08-421	Legal Program	Salaries	1000	2100	\$686,810
04	08-421	Legal Program	Other Compensation	1000	2200	\$6,722
04	08-421	Legal Program	Related Benefits	1000	2300	\$186,482
04	08-421	Legal Program	Travel	1000	2500	\$10,765
04	08-421	Legal Program	Operating Services	1000	2700	\$23,744
04	08-421	Legal Program	Supplies	1000	3100	\$4,942
04	08-421	Legal Program	Professional Services	1000	3400	\$1,040
04	08-421	Legal Program	Other Charges	1000	3500	\$3,800
04	08-421	Legal Program	Interagency Transfers	1000	4900	\$1,449,286

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of State Fire Marshal						
04	08-422	Fire Prevention Program	Salaries	1000	2100	\$6,403,574
04	08-422	Fire Prevention Program	Other Compensation	1000	2200	\$49,566
04	08-422	Fire Prevention Program	Related Benefits	1000	2300	\$1,738,978
04	08-422	Fire Prevention Program	Travel	1000	2500	\$161,465
04	08-422	Fire Prevention Program	Operating Services	1000	2700	\$208,364
04	08-422	Fire Prevention Program	Supplies	1000	3100	\$116,301
04	08-422	Fire Prevention Program	Other Charges	1000	3500	\$320,700
04	08-422	Fire Prevention Program	Debt Service	1000	4800	\$653,222
04	08-422	Fire Prevention Program	Interagency Transfers	1000	4900	\$807,391
04	08-422	Fire Prevention Program	Acquisitions	1000	4400	\$533,352

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Gaming Control Board						
04	08-423	Louisiana Gaming Control Board	Salaries	1000	2100	\$167,605
04	08-423	Louisiana Gaming Control Board	Other Compensation	1000	2200	\$244,333
04	08-423	Louisiana Gaming Control Board	Related Benefits	1000	2300	\$57,560
04	08-423	Louisiana Gaming Control Board	Travel	1000	2500	\$81,280
04	08-423	Louisiana Gaming Control Board	Operating Services	1000	2700	\$227,030
04	08-423	Louisiana Gaming Control Board	Supplies	1000	3100	\$15,079
04	08-423	Louisiana Gaming Control Board	Professional Services	1000	3400	\$295,380
04	08-423	Louisiana Gaming Control Board	Interagency Transfers	1000	4900	\$67,299
04	08-423	Louisiana Gaming Control Board	Acquisitions	1000	4400	\$8,560

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Liquefied Petroleum Gas Commission						
04	08-424	Administrative Program	Salaries	1000	2100	\$373,355
04	08-424	Administrative Program	Other Compensation	1000	2200	\$7,200
04	08-424	Administrative Program	Related Benefits	1000	2300	\$123,558
04	08-424	Administrative Program	Travel	1000	2500	\$39,718
04	08-424	Administrative Program	Operating Services	1000	2700	\$591
04	08-424	Administrative Program	Supplies	1000	3100	\$8,675
04	08-424	Administrative Program	Professional Services	1000	3400	\$19,000
04	08-424	Administrative Program	Interagency Transfers	1000	4900	\$50,575
04	08-424	Administrative Program	Acquisitions	1000	4400	\$71,720

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Highway Safety Commission						
04	08-425	Administrative Program	Salaries	1000	2100	\$576,167
04	08-425	Administrative Program	Other Compensation	1000	2200	\$44,716
04	08-425	Administrative Program	Related Benefits	1000	2300	\$133,742
04	08-425	Administrative Program	Travel	1000	2500	\$34,501
04	08-425	Administrative Program	Operating Services	1000	2700	\$87,557
04	08-425	Administrative Program	Supplies	1000	3100	\$49,379
04	08-425	Administrative Program	Professional Services	1000	3400	\$1,896,762
04	08-425	Administrative Program	Other Charges	1000	3500	\$27,376,139
04	08-425	Administrative Program	Interagency Transfers	1000	4900	\$738,118
04	08-425	Administrative Program	Acquisitions	1000	4400	\$18,615

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Mental Health (State Office)						
04	09-330	Administration & Support	Salaries	1000	2100	\$2,346,461
04	09-330	Administration & Support	Other Compensation	1000	2200	\$89,576
04	09-330	Administration & Support	Related Benefits	1000	2300	\$743,024
04	09-330	Administration & Support	Travel	1000	2500	\$105,597
04	09-330	Administration & Support	Operating Services	1000	2700	\$296,381
04	09-330	Administration & Support	Supplies	1000	3100	\$62,234
04	09-330	Administration & Support	Professional Services	1000	3400	\$370,309
04	09-330	Administration & Support	Other Charges	1000	3500	\$3,356,317
04	09-330	Administration & Support	Interagency Transfers	1000	4900	\$109,633
04	09-330	Community Mental Health Program	Salaries	2000	2100	\$870,815
04	09-330	Community Mental Health Program	Related Benefits	2000	2300	\$177,149
04	09-330	Community Mental Health Program	Operating Services	2000	2700	\$424,072
04	09-330	Community Mental Health Program	Supplies	2000	3100	\$297,870
04	09-330	Community Mental Health Program	Professional Services	2000	3400	\$64,246
04	09-330	Community Mental Health Program	Other Charges	2000	3500	\$7,897,949
04	09-330	Community Mental Health Program	Interagency Transfers	2000	4900	\$196,046

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Mental Health Area C						
04	09-331	Administration and Support	Salaries	1000	2100	\$2,957,283
04	09-331	Administration and Support	Other Compensation	1000	2200	\$202,169
04	09-331	Administration and Support	Related Benefits	1000	2300	\$2,781,697
04	09-331	Administration and Support	Travel	1000	2500	\$5,077
04	09-331	Administration and Support	Operating Services	1000	2700	\$1,989,978
04	09-331	Administration and Support	Supplies	1000	3100	\$634,238
04	09-331	Administration and Support	Professional Services	1000	3400	\$9,000
04	09-331	Administration and Support	Other Charges	1000	3500	\$29,900
04	09-331	Administration and Support	Interagency Transfers	1000	4900	\$928,821
04	09-331	Administration and Support	Acquisitions	1000	4400	\$150,000
04	09-331	Administration and Support	Major Repairs	1000	4600	\$77,800
04	09-331	Patient Care	Salaries	2000	2100	\$21,303,309
04	09-331	Patient Care	Other Compensation	2000	2200	\$317,830
04	09-331	Patient Care	Related Benefits	2000	2300	\$4,440,682
04	09-331	Patient Care	Travel	2000	2500	\$119,322
04	09-331	Patient Care	Operating Services	2000	2700	\$859,176
04	09-331	Patient Care	Supplies	2000	3100	\$5,367,978
04	09-331	Patient Care	Professional Services	2000	3400	\$3,191,854
04	09-331	Patient Care	Professional Services	2000	3400	\$2,685,702
04	09-331	Patient Care	Interagency Transfers	2000	4900	\$232,485
04	09-331	Patient Care	Acquisitions	2000	4400	\$150,000
04	09-331	Patient Care	Professional Services	2000	3400	\$41,025

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Mental Health Area B						
04	09-332	Administration and Support	Salaries	1000	2100	\$7,953,581
04	09-332	Administration and Support	Other Compensation	1000	2200	\$183,385
04	09-332	Administration and Support	Related Benefits	1000	2300	\$4,885,200
04	09-332	Administration and Support	Travel	1000	2500	\$19,507
04	09-332	Administration and Support	Operating Services	1000	2700	\$1,959,389
04	09-332	Administration and Support	Supplies	1000	3100	\$616,988
04	09-332	Administration and Support	Professional Services	1000	3400	\$55,000
04	09-332	Administration and Support	Other Charges	1000	3500	\$17,411
04	09-332	Administration and Support	Interagency Transfers	1000	4900	\$2,028,611
04	09-332	Administration and Support	Acquisitions	1000	4400	\$66,610
04	09-332	Administration and Support	Major Repairs	1000	4600	\$34,813
04	09-332	Patient Care and Forensic Division	Salaries	2000	2100	\$45,010,214
04	09-332	Patient Care and Forensic Division	Other Compensation	2000	2200	\$1,194,389
04	09-332	Patient Care and Forensic Division	Related Benefits	2000	2300	\$9,327,015
04	09-332	Patient Care and Forensic Division	Travel	2000	2500	\$115,982
04	09-332	Patient Care and Forensic Division	Operating Services	2000	2700	\$889,169
04	09-332	Patient Care and Forensic Division	Supplies	2000	3100	\$8,192,450
04	09-332	Patient Care and Forensic Division	Professional Services	2000	3400	\$7,303,836
04	09-332	Patient Care and Forensic Division	Other Charges	2000	3500	\$2,247,634
04	09-332	Patient Care and Forensic Division	Interagency Transfers	2000	4900	\$7,938,662
04	09-332	Patient Care and Forensic Division	Acquisitions	2000	4400	\$278,893
04	09-332	Patient Care and Forensic Division	Major Repairs	2000	4600	\$23,223
04	09-332	Auxiliary Account	Other Charges	A000	3500	\$75,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Mental Health Area A						
04	09-333	Administration and Support	Salaries	1000	2100	\$6,997,717
04	09-333	Administration and Support	Other Compensation	1000	2200	\$192,533
04	09-333	Administration and Support	Related Benefits	1000	2300	\$3,068,112
04	09-333	Administration and Support	Travel	1000	2500	\$7,788
04	09-333	Administration and Support	Operating Services	1000	2700	\$1,707,512
04	09-333	Administration and Support	Supplies	1000	3100	\$596,790
04	09-333	Administration and Support	Professional Services	1000	3400	\$22,509
04	09-333	Administration and Support	Other Charges	1000	3500	\$1,400,000
04	09-333	Administration and Support	Interagency Transfers	1000	4900	\$1,819,646
04	09-333	Administration and Support	Acquisitions	1000	4400	\$119,478
04	09-333	Administration and Support	Major Repairs	1000	4600	\$590,841
04	09-333	Patient Care	Salaries	2000	2100	\$40,703,078
04	09-333	Patient Care	Other Compensation	2000	2200	\$1,890,047
04	09-333	Patient Care	Related Benefits	2000	2300	\$8,482,528
04	09-333	Patient Care	Travel	2000	2500	\$107,570
04	09-333	Patient Care	Operating Services	2000	2700	\$3,282,068
04	09-333	Patient Care	Supplies	2000	3100	\$5,722,743
04	09-333	Patient Care	Professional Services	2000	3400	\$4,519,126
04	09-333	Patient Care	Other Charges	2000	3500	\$4,291,164
04	09-333	Patient Care	Interagency Transfers	2000	4900	\$1,943,668
04	09-333	Patient Care	Acquisitions	2000	4400	\$159,000
04	09-333	Patient Care	Major Repairs	2000	4600	\$11,228
04	09-333	Auxiliary	Other Charges	A000	3500	\$10,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office for Citizens with Developmental Disabilities						
04	09-340	Administration	Salaries	1000	2100	\$1,076,678
04	09-340	Administration	Other Compensation	1000	2200	\$21,000
04	09-340	Administration	Related Benefits	1000	2300	\$280,682
04	09-340	Administration	Travel	1000	2500	\$5,969
04	09-340	Administration	Operating Services	1000	2700	\$43,145
04	09-340	Administration	Supplies	1000	3100	\$18,635
04	09-340	Administration	Professional Services	1000	3400	\$89,782
04	09-340	Administration	Interagency Transfers	1000	4900	\$91,775
04	09-340	Community Support	Salaries	2000	2100	\$6,387,020
04	09-340	Community Support	Related Benefits	2000	2300	\$1,184,191
04	09-340	Community Support	Travel	2000	2500	\$90,000
04	09-340	Community Support	Operating Services	2000	2700	\$509,009
04	09-340	Community Support	Supplies	2000	3100	\$69,795
04	09-340	Community Support	Other Charges	2000	3500	\$25,028,828
04	09-340	Community Support	Interagency Transfers	2000	4900	\$605,113
04	09-340	Community Support	Acquisitions	2000	4400	\$231,711

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Metropolitan Developmental Center						
04	09-342	Administration	Salaries	1000	2100	\$2,928,437
04	09-342	Administration	Other Compensation	1000	2200	\$14,000
04	09-342	Administration	Related Benefits	1000	2300	\$833,464
04	09-342	Administration	Travel	1000	2500	\$14,000
04	09-342	Administration	Operating Services	1000	2700	\$1,010,572
04	09-342	Administration	Supplies	1000	3100	\$458,980
04	09-342	Administration	Professional Services	1000	3400	\$25,660
04	09-342	Administration	Other Charges	1000	3500	\$59,695
04	09-342	Administration	Interagency Transfers	1000	4900	\$1,423,104
04	09-342	Administration	Acquisitions	1000	4400	\$95,189
04	09-342	Patient Care	Salaries	2000	2100	\$14,560,974
04	09-342	Patient Care	Other Compensation	2000	2200	\$1,212,704
04	09-342	Patient Care	Related Benefits	2000	2300	\$2,775,288
04	09-342	Patient Care	Travel	2000	2500	\$18,000
04	09-342	Patient Care	Operating Services	2000	2700	\$125,598
04	09-342	Patient Care	Supplies	2000	3100	\$978,400
04	09-342	Patient Care	Professional Services	2000	3400	\$1,896,889
04	09-342	Patient Care	Other Charges	2000	3500	\$2,038,844
04	09-342	Patient Care	Interagency Transfers	2000	4900	\$1,064,672
04	09-342	Patient Care	Acquisitions	2000	4400	\$217,047
04	09-342	Auxiliary Account	Other Charges	A000	3500	\$210,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Hammond Developmental Center						
04	09-344	Administration	Salaries	1000	2100	\$2,864,153
04	09-344	Administration	Related Benefits	1000	2300	\$631,240
04	09-344	Administration	Travel	1000	2500	\$2,460
04	09-344	Administration	Operating Services	1000	2700	\$1,576,129
04	09-344	Administration	Supplies	1000	3100	\$437,906
04	09-344	Administration	Interagency Transfers	1000	4900	\$2,104,990
04	09-344	Administration	Acquisitions	1000	4400	\$39,396
04	09-344	Patient Care	Salaries	2000	2100	\$19,150,401
04	09-344	Patient Care	Other Compensation	2000	2200	\$365,830
04	09-344	Patient Care	Related Benefits	2000	2300	\$4,317,796
04	09-344	Patient Care	Travel	2000	2500	\$3,540
04	09-344	Patient Care	Operating Services	2000	2700	\$1,004,257
04	09-344	Patient Care	Supplies	2000	3100	\$2,368,084
04	09-344	Patient Care	Professional Services	2000	3400	\$1,034,736
04	09-344	Patient Care	Other Charges	2000	3500	\$2,183,609
04	09-344	Patient Care	Interagency Transfers	2000	4900	\$169,500
04	09-344	Patient Care	Acquisitions	2000	4400	\$294,324
04	09-344	Auxiliary Account	Other Charges	A000	3500	\$155,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Northwest Developmental Center						
04	09-346	Administration	Salaries	1000	2100	\$1,145,305
04	09-346	Administration	Related Benefits	1000	2300	\$197,240
04	09-346	Administration	Travel	1000	2500	\$8,054
04	09-346	Administration	Operating Services	1000	2700	\$951,142
04	09-346	Administration	Supplies	1000	3100	\$329,698
04	09-346	Administration	Other Charges	1000	3500	\$28,722
04	09-346	Administration	Interagency Transfers	1000	4900	\$835,110
04	09-346	Administration	Acquisitions	1000	4400	\$50,000
04	09-346	Patient Care	Salaries	2000	2100	\$8,183,488
04	09-346	Patient Care	Other Compensation	2000	2200	\$3,000
04	09-346	Patient Care	Related Benefits	2000	2300	\$1,553,428
04	09-346	Patient Care	Travel	2000	2500	\$8,946
04	09-346	Patient Care	Operating Services	2000	2700	\$66,564
04	09-346	Patient Care	Supplies	2000	3100	\$465,191
04	09-346	Patient Care	Professional Services	2000	3400	\$863,277
04	09-346	Patient Care	Other Charges	2000	3500	\$1,289,023
04	09-346	Patient Care	Acquisitions	2000	4400	\$30,834
04	09-346	Auxiliary Account	Other Charges	A000	3500	\$20,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Pinecrest Developmental Center						
04	09-347	Administration and Support	Salaries	1000	2100	\$5,899,969
04	09-347	Administration and Support	Other Compensation	1000	2200	\$452,000
04	09-347	Administration and Support	Related Benefits	1000	2300	\$4,028,705
04	09-347	Administration and Support	Travel	1000	2500	\$40,962
04	09-347	Administration and Support	Operating Services	1000	2700	\$1,718,625
04	09-347	Administration and Support	Supplies	1000	3100	\$1,439,020
04	09-347	Administration and Support	Professional Services	1000	3400	\$8,000
04	09-347	Administration and Support	Other Charges	1000	3500	\$16,763
04	09-347	Administration and Support	Interagency Transfers	1000	4900	\$4,990,367
04	09-347	Administration and Support	Acquisitions	1000	4400	\$171,711
04	09-347	Patient Care	Salaries	2000	2100	\$47,003,563
04	09-347	Patient Care	Other Compensation	2000	2200	\$734,796
04	09-347	Patient Care	Related Benefits	2000	2300	\$10,010,019
04	09-347	Patient Care	Travel	2000	2500	\$16,000
04	09-347	Patient Care	Operating Services	2000	2700	\$247,698
04	09-347	Patient Care	Supplies	2000	3100	\$5,459,364
04	09-347	Patient Care	Professional Services	2000	3400	\$2,650,436
04	09-347	Patient Care	Other Charges	2000	3500	\$4,700,557
04	09-347	Patient Care	Interagency Transfers	2000	4900	\$607,500
04	09-347	Patient Care	Acquisitions	2000	4400	\$578,786
04	09-347	Auxiliary Account	Salaries	A000	2100	\$66,147
04	09-347	Auxiliary Account	Related Benefits	A000	2300	\$13,870
04	09-347	Auxiliary Account	Other Charges	A000	3500	\$278,983

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Ruston Developmental Center						
04	09-348	Administration and General Support	Salaries	1000	2100	\$978,636
04	09-348	Administration and General Support	Other Compensation	1000	2200	\$10,000
04	09-348	Administration and General Support	Related Benefits	1000	2300	\$341,730
04	09-348	Administration and General Support	Travel	1000	2500	\$10,000
04	09-348	Administration and General Support	Operating Services	1000	2700	\$338,813
04	09-348	Administration and General Support	Supplies	1000	3100	\$120,194
04	09-348	Administration and General Support	Professional Services	1000	3400	\$14,725
04	09-348	Administration and General Support	Other Charges	1000	3500	\$7,938
04	09-348	Administration and General Support	Interagency Transfers	1000	4900	\$240,906
04	09-348	Administration and General Support	Acquisitions	1000	4400	\$17,378
04	09-348	Administration and General Support	Major Repairs	1000	4600	\$61,770
04	09-348	Patient Care	Salaries	2000	2100	\$4,325,696
04	09-348	Patient Care	Other Compensation	2000	2200	\$48,000
04	09-348	Patient Care	Related Benefits	2000	2300	\$848,061
04	09-348	Patient Care	Travel	2000	2500	\$10,000
04	09-348	Patient Care	Operating Services	2000	2700	\$12,858
04	09-348	Patient Care	Supplies	2000	3100	\$309,945
04	09-348	Patient Care	Professional Services	2000	3400	\$96,925
04	09-348	Patient Care	Other Charges	2000	3500	\$922,556
04	09-348	Patient Care	Acquisitions	2000	4400	\$49,297
04	09-348	Auxiliary Account	Other Charges	A000	3500	\$75,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Southwest Developmental Center						
04	09-349	Administration	Salaries	1000	2100	\$911,826
04	09-349	Administration	Other Compensation	1000	2200	\$20,000
04	09-349	Administration	Related Benefits	1000	2300	\$621,305
04	09-349	Administration	Travel	1000	2500	\$18,000
04	09-349	Administration	Operating Services	1000	2700	\$281,480
04	09-349	Administration	Supplies	1000	3100	\$224,017
04	09-349	Administration	Other Charges	1000	3500	\$3,603
04	09-349	Administration	Interagency Transfers	1000	4900	\$670,383
04	09-349	Administration	Acquisitions	1000	4400	\$16,100
04	09-349	Patient Care	Salaries	2000	2100	\$5,372,643
04	09-349	Patient Care	Related Benefits	2000	2300	\$1,346,166
04	09-349	Patient Care	Supplies	2000	3100	\$326,071
04	09-349	Patient Care	Professional Services	2000	3400	\$202,398
04	09-349	Patient Care	Other Charges	2000	3500	\$1,468,798
04	09-349	Patient Care	Acquisitions	2000	4400	\$72,436
04	09-349	Auxiliary Account	Other Charges	A000	3500	\$220,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Jefferson Parish Human Services Authority						
04	09-300	Jefferson Parish Human Services Authority	Other Charges	1000	3500	\$15,913,198
04	09-300	Jefferson Parish Human Services Authority	Interagency Transfers	1000	4900	\$220,791

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Capital Area Human Services District						
04	09-302	Capital Area Human Services District	Travel	1000	2500	\$27,200
04	09-302	Capital Area Human Services District	Operating Services	1000	2700	\$409,020
04	09-302	Capital Area Human Services District	Supplies	1000	3100	\$1,796,606
04	09-302	Capital Area Human Services District	Professional Services	1000	3400	\$652,757
04	09-302	Capital Area Human Services District	Other Charges	1000	3500	\$17,840,384
04	09-302	Capital Area Human Services District	Interagency Transfers	1000	4900	\$1,306,876
04	09-302	Capital Area Human Services District	Acquisitions	1000	4400	\$89,553
04	09-302	Capital Area Human Services District	Acquisitions	1000	4400	\$18,563

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Developmental Disabilities Council						
04	09-303	Developmental Disabilities Council	Salaries	1000	2100	\$423,176
04	09-303	Developmental Disabilities Council	Related Benefits	1000	2300	\$77,183
04	09-303	Developmental Disabilities Council	Travel	1000	2500	\$30,182
04	09-303	Developmental Disabilities Council	Operating Services	1000	2700	\$52,250
04	09-303	Developmental Disabilities Council	Supplies	1000	3100	\$7,251
04	09-303	Developmental Disabilities Council	Other Charges	1000	3500	\$1,767,687
04	09-303	Developmental Disabilities Council	Interagency Transfers	1000	4900	\$30,787

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Medical Vendor Administration						
04	09-305	Medical Vendor Administration	Salaries	2000	2100	\$43,693,349
04	09-305	Medical Vendor Administration	Other Compensation	2000	2200	\$894,811
04	09-305	Medical Vendor Administration	Related Benefits	2000	2300	\$10,879,134
04	09-305	Medical Vendor Administration	Travel	2000	2500	\$513,022
04	09-305	Medical Vendor Administration	Operating Services	2000	2700	\$7,405,599
04	09-305	Medical Vendor Administration	Supplies	2000	3100	\$1,618,810
04	09-305	Medical Vendor Administration	Professional Services	2000	3400	\$79,904,097
04	09-305	Medical Vendor Administration	Other Charges	2000	3500	\$1,908,295
04	09-305	Medical Vendor Administration	Interagency Transfers	2000	4900	\$19,171,976
04	09-305	Medical Vendor Administration	Acquisitions	2000	4400	\$2,080

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Medical Vendor Payments						
04	09-306	Payments to Private Providers	Other Charges	1000	3500	\$3,241,407,510
04	09-306	Payments to Public Providers	Other Charges	2000	3500	\$120,032,849
04	09-306	Payments to Public Providers	Interagency Transfers	2000	4900	\$482,042,423
04	09-306	Medicare Buy-Ins & Supplements	Other Charges	3000	3500	\$116,801,015
04	09-306	Uncompensated Care Costs	Other Charges	4000	3500	\$605,124,516
04	09-306	Uncompensated Care Costs	Interagency Transfers	4000	4900	\$275,791,301
04	09-306	Auxiliary Account	Other Charges	A000	3500	\$6,998,740

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of the Secretary						
04	09-307	Management and Finance	Salaries	1000	2100	\$21,167,759
04	09-307	Management and Finance	Other Compensation	1000	2200	\$552,200
04	09-307	Management and Finance	Related Benefits	1000	2300	\$5,734,011
04	09-307	Management and Finance	Travel	1000	2500	\$538,810
04	09-307	Management and Finance	Operating Services	1000	2700	\$2,146,349
04	09-307	Management and Finance	Supplies	1000	3100	\$474,322
04	09-307	Management and Finance	Professional Services	1000	3400	\$2,077,687
04	09-307	Management and Finance	Other Charges	1000	3500	\$3,056,420
04	09-307	Management and Finance	Interagency Transfers	1000	4900	\$3,019,993
04	09-307	Grants Programs	Salaries	2000	2100	\$94,836
04	09-307	Grants Programs	Related Benefits	2000	2300	\$20,230
04	09-307	Grants Programs	Travel	2000	2500	\$104,934
04	09-307	Grants Programs	Other Charges	2000	3500	\$10,221,528
04	09-307	Auxiliary Account	Salaries	A000	2100	\$220,000
04	09-307	Auxiliary Account	Related Benefits	A000	2300	\$23,000
04	09-307	Auxiliary Account	Operating Services	A000	2700	\$59,116

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: New Orleans Home and Rehabilitation Center						
04	09-311	Administration and General Support	Salaries	1000	2100	\$573,922
04	09-311	Administration and General Support	Other Compensation	1000	2200	\$310
04	09-311	Administration and General Support	Related Benefits	1000	2300	\$129,548
04	09-311	Administration and General Support	Travel	1000	2500	\$4,962
04	09-311	Administration and General Support	Operating Services	1000	2700	\$249,227
04	09-311	Administration and General Support	Supplies	1000	3100	\$35,430
04	09-311	Administration and General Support	Professional Services	1000	3400	\$10,044
04	09-311	Administration and General Support	Interagency Transfers	1000	4900	\$242,616
04	09-311	Administration and General Support	Acquisitions	1000	4400	\$1,500
04	09-311	Patient Services	Salaries	2000	2100	\$3,643,118
04	09-311	Patient Services	Other Compensation	2000	2200	\$25,000
04	09-311	Patient Services	Related Benefits	2000	2300	\$601,762
04	09-311	Patient Services	Travel	2000	2500	\$3,066
04	09-311	Patient Services	Operating Services	2000	2700	\$271,348
04	09-311	Patient Services	Supplies	2000	3100	\$711,694
04	09-311	Patient Services	Professional Services	2000	3400	\$289,744
04	09-311	Patient Services	Other Charges	2000	3500	\$327,299
04	09-311	Patient Services	Interagency Transfers	2000	4900	\$4,940
04	09-311	Patient Services	Acquisitions	2000	4400	\$9,538
04	09-311	Patient Services	Major Repairs	2000	4600	\$13,460
04	09-311	Auxiliary Account	Other Charges	A000	3500	\$2,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Public Health						
04	09-326	Personal Health Services	Salaries	2000	2100	\$56,729,881
04	09-326	Personal Health Services	Other Compensation	2000	2200	\$1,163,803
04	09-326	Personal Health Services	Related Benefits	2000	2300	\$15,671,249
04	09-326	Personal Health Services	Travel	2000	2500	\$1,507,917
04	09-326	Personal Health Services	Operating Services	2000	2700	\$5,945,525
04	09-326	Personal Health Services	Supplies	2000	3100	\$12,103,026
04	09-326	Personal Health Services	Professional Services	2000	3400	\$19,185,906
04	09-326	Personal Health Services	Other Charges	2000	3500	\$134,680,786
04	09-326	Personal Health Services	Interagency Transfers	2000	4900	\$13,297,895
04	09-326	Personal Health Services	Acquisitions	2000	4400	\$4,063,112
04	09-326	Environmental Health Services	Salaries	3000	2100	\$16,831,536
04	09-326	Environmental Health Services	Other Compensation	3000	2200	\$212,748
04	09-326	Environmental Health Services	Related Benefits	3000	2300	\$4,202,605
04	09-326	Environmental Health Services	Travel	3000	2500	\$806,675
04	09-326	Environmental Health Services	Operating Services	3000	2700	\$871,567
04	09-326	Environmental Health Services	Supplies	3000	3100	\$457,742
04	09-326	Environmental Health Services	Professional Services	3000	3400	\$1,026,919
04	09-326	Environmental Health Services	Other Charges	3000	3500	\$1,284,389
04	09-326	Environmental Health Services	Interagency Transfers	3000	4900	\$1,468,434
04	09-326	Environmental Health Services	Acquisitions	3000	4400	\$482,474
04	09-326	Vital Records and Statistics	Salaries	1000	2100	\$1,855,127
04	09-326	Vital Records and Statistics	Other Compensation	1000	2200	\$36,221
04	09-326	Vital Records and Statistics	Related Benefits	1000	2300	\$430,574
04	09-326	Vital Records and Statistics	Travel	1000	2500	\$7,500
04	09-326	Vital Records and Statistics	Operating Services	1000	2700	\$400,050
04	09-326	Vital Records and Statistics	Supplies	1000	3100	\$99,641
04	09-326	Vital Records and Statistics	Other Charges	1000	3500	\$342,500
04	09-326	Vital Records and Statistics	Interagency Transfers	1000	4900	\$240,248
04	09-326	Vital Records and Statistics	Acquisitions	1000	4400	\$657,771

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Villa Feliciano Medical Complex						
04	09-319	Administration and General Support	Salaries	1000	2100	\$2,332,164
04	09-319	Administration and General Support	Other Compensation	1000	2200	\$48,975
04	09-319	Administration and General Support	Related Benefits	1000	2300	\$1,446,600
04	09-319	Administration and General Support	Travel	1000	2500	\$669
04	09-319	Administration and General Support	Operating Services	1000	2700	\$558,292
04	09-319	Administration and General Support	Supplies	1000	3100	\$655,891
04	09-319	Administration and General Support	Professional Services	1000	3400	\$1,600
04	09-319	Administration and General Support	Interagency Transfers	1000	4900	\$722,770
04	09-319	Administration and General Support	Acquisitions	1000	4400	\$47,866
04	09-319	Patient Services	Salaries	2000	2100	\$7,474,098
04	09-319	Patient Services	Other Compensation	2000	2200	\$134,000
04	09-319	Patient Services	Related Benefits	2000	2300	\$2,128,394
04	09-319	Patient Services	Travel	2000	2500	\$2,007
04	09-319	Patient Services	Operating Services	2000	2700	\$564,189
04	09-319	Patient Services	Supplies	2000	3100	\$603,484
04	09-319	Patient Services	Professional Services	2000	3400	\$318,382
04	09-319	Patient Services	Other Charges	2000	3500	\$480,596
04	09-319	Patient Services	Acquisitions	2000	4400	\$55,600
04	09-319	Auxiliary Account	Other Charges	A000	3500	\$50,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office for Addictive Disorders						
04	09-351	Administration	Salaries	1000	2100	\$1,451,751
04	09-351	Administration	Other Compensation	1000	2200	\$88,909
04	09-351	Administration	Related Benefits	1000	2300	\$433,434
04	09-351	Administration	Travel	1000	2500	\$30,966
04	09-351	Administration	Operating Services	1000	2700	\$22,755
04	09-351	Administration	Supplies	1000	3100	\$42,914
04	09-351	Administration	Other Charges	1000	3500	\$19,708
04	09-351	Administration	Interagency Transfers	1000	4900	\$134,201
04	09-351	Administration	Acquisitions	1000	4400	\$21,551
04	09-351	Prevention and Treatment	Salaries	2000	2100	\$14,103,390
04	09-351	Prevention and Treatment	Other Compensation	2000	2200	\$1,520,581
04	09-351	Prevention and Treatment	Related Benefits	2000	2300	\$3,009,430
04	09-351	Prevention and Treatment	Travel	2000	2500	\$328,789
04	09-351	Prevention and Treatment	Operating Services	2000	2700	\$1,699,336
04	09-351	Prevention and Treatment	Supplies	2000	3100	\$943,727
04	09-351	Prevention and Treatment	Professional Services	2000	3400	\$1,228,048
04	09-351	Prevention and Treatment	Other Charges	2000	3500	\$34,859,876
04	09-351	Prevention and Treatment	Interagency Transfers	2000	4900	\$8,391,598
04	09-351	Prevention and Treatment	Acquisitions	2000	4400	\$491,299
04	09-351	Prevention and Treatment	Major Repairs	2000	4600	\$110,000
04	09-351	Auxiliary Account	Other Charges	A000	3500	\$144,500

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of the Secretary						
04	10-357	Administrative and Executive Support	Salaries	1000	2100	\$14,344,447
04	10-357	Administrative and Executive Support	Other Compensation	1000	2200	\$777,709
04	10-357	Administrative and Executive Support	Related Benefits	1000	2300	\$3,928,268
04	10-357	Administrative and Executive Support	Travel	1000	2500	\$244,969
04	10-357	Administrative and Executive Support	Operating Services	1000	2700	\$17,313,602
04	10-357	Administrative and Executive Support	Supplies	1000	3100	\$416,469
04	10-357	Administrative and Executive Support	Other Charges	1000	3500	\$15,549,617
04	10-357	Administrative and Executive Support	Interagency Transfers	1000	4900	\$8,063,002

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Family Support						
04	10-355	Administration and Support	Salaries	1000	2100	\$3,708,612
04	10-355	Administration and Support	Related Benefits	1000	2300	\$8,158,327
04	10-355	Administration and Support	Travel	1000	2500	\$82,813
04	10-355	Administration and Support	Operating Services	1000	2700	\$1,095,819
04	10-355	Administration and Support	Supplies	1000	3100	\$95,801
04	10-355	Administration and Support	Professional Services	1000	3400	\$63,301
04	10-355	Administration and Support	Other Charges	1000	3500	\$8,167,153
04	10-355	Administration and Support	Acquisitions	1000	4400	\$1
04	10-355	Administration and Support	Interagency Transfers	1000	4900	\$34,769,554
04	10-355	Client Services	Salaries	2000	2100	\$87,959,065
04	10-355	Client Services	Other Compensation	2000	2200	\$77,443
04	10-355	Client Services	Related Benefits	2000	2300	\$19,660,664
04	10-355	Client Services	Travel	2000	2500	\$1,230,596
04	10-355	Client Services	Operating Services	2000	2700	\$22,881,372
04	10-355	Client Services	Supplies	2000	3100	\$1,513,837
04	10-355	Client Services	Professional Services	2000	3400	\$12,836,347
04	10-355	Client Services	Other Charges	2000	3500	\$48,600,005
04	10-355	Client Services	Interagency Transfers	2000	4900	\$8,369,894
04	10-355	Client Services	Major Repairs	2000	4600	\$13,617
04	10-355	Client Payments	Other Charges	3000	3500	\$247,942,161
04	10-355	Client Payments	Interagency Transfers	3000	4900	\$121,737,984

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Community Services						
04	10-370	Administration	Salaries	1000	2100	\$992,807
04	10-370	Administration	Other Compensation	1000	2200	\$6,656
04	10-370	Administration	Related Benefits	1000	2300	\$266,504
04	10-370	Administration	Travel	1000	2500	\$6,268
04	10-370	Administration	Operating Services	1000	2700	\$151,919
04	10-370	Administration	Supplies	1000	3100	\$8,318
04	10-370	Administration	Other Charges	1000	3500	\$129,917
04	10-370	Administration	Interagency Transfers	1000	4900	\$15,454,223
04	10-370	Child Welfare Services	Salaries	2000	2100	\$62,263,234
04	10-370	Child Welfare Services	Related Benefits	2000	2300	\$13,285,822
04	10-370	Child Welfare Services	Travel	2000	2500	\$613,208
04	10-370	Child Welfare Services	Operating Services	2000	2700	\$8,022,007
04	10-370	Child Welfare Services	Supplies	2000	3100	\$948,508
04	10-370	Child Welfare Services	Other Charges	2000	3500	\$106,392,684
04	10-370	Child Welfare Services	Interagency Transfers	2000	4900	\$12,085,372
04	10-370	Community Based Services	Salaries	3000	2100	\$221,421
04	10-370	Community Based Services	Related Benefits	3000	2300	\$33,454
04	10-370	Community Based Services	Travel	3000	2500	\$8,270
04	10-370	Community Based Services	Operating Services	3000	2700	\$15,460
04	10-370	Community Based Services	Supplies	3000	3100	\$6,850
04	10-370	Community Based Services	Other Charges	3000	3500	\$2,843,007
04	10-370	Community Based Services	Interagency Transfers	3000	4900	\$200

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Rehabilitation Services						
04	10-374	Administration	Salaries	1000	2100	\$1,493,071
04	10-374	Administration	Other Compensation	1000	2200	\$39,968
04	10-374	Administration	Related Benefits	1000	2300	\$330,251
04	10-374	Administration	Travel	1000	2500	\$69,463
04	10-374	Administration	Operating Services	1000	2700	\$262,187
04	10-374	Administration	Supplies	1000	3100	\$70,000
04	10-374	Administration	Interagency Transfers	1000	4900	\$4,014,723
04	10-374	Vocational Rehabilitation Services	Salaries	2000	2100	\$11,688,449
04	10-374	Vocational Rehabilitation Services	Related Benefits	2000	2300	\$4,082,207
04	10-374	Vocational Rehabilitation Services	Travel	2000	2500	\$192,061
04	10-374	Vocational Rehabilitation Services	Operating Services	2000	2700	\$1,137,340
04	10-374	Vocational Rehabilitation Services	Supplies	2000	3100	\$386,295
04	10-374	Vocational Rehabilitation Services	Professional Services	2000	3400	\$32,574
04	10-374	Vocational Rehabilitation Services	Other Charges	2000	3500	\$33,311,421
04	10-374	Vocational Rehabilitation Services	Interagency Transfers	2000	4900	\$889,844
04	10-374	Specialized Rehabilitation Services	Salaries	3000	2100	\$253,270
04	10-374	Specialized Rehabilitation Services	Other Compensation	3000	2200	\$12,500
04	10-374	Specialized Rehabilitation Services	Related Benefits	3000	2300	\$54,420
04	10-374	Specialized Rehabilitation Services	Travel	3000	2500	\$22,749
04	10-374	Specialized Rehabilitation Services	Operating Services	3000	2700	\$18,072
04	10-374	Specialized Rehabilitation Services	Supplies	3000	3100	\$10,300
04	10-374	Specialized Rehabilitation Services	Other Charges	3000	3500	\$6,837,333
04	10-374	Specialized Rehabilitation Services	Interagency Transfers	3000	4900	\$3,278

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of the Secretary						
04	11-431	Executive	Salaries	1000	2100	\$453,779
04	11-431	Executive	Other Compensation	1000	2200	\$88,497
04	11-431	Executive	Related Benefits	1000	2300	\$188,308
04	11-431	Executive	Travel	1000	2500	\$14,399
04	11-431	Executive	Operating Services	1000	2700	\$24,778
04	11-431	Executive	Supplies	1000	3100	\$17,339
04	11-431	Executive	Professional Services	1000	3400	\$312,893
04	11-431	Executive	Other Charges	1000	3500	\$7,967,045
04	11-431	Executive	Interagency Transfers	1000	4900	\$526,296
04	11-431	Management and Finance	Salaries	2000	2100	\$2,992,207
04	11-431	Management and Finance	Other Compensation	2000	2200	\$23,816
04	11-431	Management and Finance	Related Benefits	2000	2300	\$634,675
04	11-431	Management and Finance	Travel	2000	2500	\$22,291
04	11-431	Management and Finance	Operating Services	2000	2700	\$808,239
04	11-431	Management and Finance	Supplies	2000	3100	\$63,551
04	11-431	Management and Finance	Other Charges	2000	3500	\$3,199,342
04	11-431	Management and Finance	Interagency Transfers	2000	4900	\$4,619,825
04	11-431	Atchafalaya Basin Program	Salaries	4000	2100	\$186,280
04	11-431	Atchafalaya Basin Program	Other Compensation	4000	2200	\$27,432
04	11-431	Atchafalaya Basin Program	Related Benefits	4000	2300	\$37,503
04	11-431	Atchafalaya Basin Program	Travel	4000	2500	\$4,233
04	11-431	Atchafalaya Basin Program	Operating Services	4000	2700	\$8,259
04	11-431	Atchafalaya Basin Program	Supplies	4000	3100	\$18,984
04	11-431	Atchafalaya Basin Program	Professional Services	4000	3400	\$124,400
04	11-431	Atchafalaya Basin Program	Interagency Transfers	4000	4900	\$296,422
04	11-431	Technology Assessment	Salaries	3000	2100	\$900,940
04	11-431	Technology Assessment	Other Compensation	3000	2200	\$102,151
04	11-431	Technology Assessment	Related Benefits	3000	2300	\$203,995
04	11-431	Technology Assessment	Travel	3000	2500	\$52,039
04	11-431	Technology Assessment	Operating Services	3000	2700	\$92,640
04	11-431	Technology Assessment	Supplies	3000	3100	\$27,307
04	11-431	Technology Assessment	Other Charges	3000	3500	\$2,509,341
04	11-431	Technology Assessment	Interagency Transfers	3000	4900	\$3,431,323
04	11-431	Auxiliary Account	Other Charges	A000	3500	\$14,036,852

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Conservation						
04	11-432	Oil and Gas Regulatory	Salaries	1000	2100	\$5,112,397
04	11-432	Oil and Gas Regulatory	Other Compensation	1000	2200	\$43,156
04	11-432	Oil and Gas Regulatory	Related Benefits	1000	2300	\$1,634,953
04	11-432	Oil and Gas Regulatory	Travel	1000	2500	\$232,005
04	11-432	Oil and Gas Regulatory	Operating Services	1000	2700	\$177,766
04	11-432	Oil and Gas Regulatory	Supplies	1000	3100	\$43,440
04	11-432	Oil and Gas Regulatory	Other Charges	1000	3500	\$2,054,376
04	11-432	Oil and Gas Regulatory	Interagency Transfers	1000	4900	\$1,212,698
04	11-432	Public Safety	Salaries	2000	2100	\$2,493,853
04	11-432	Public Safety	Other Compensation	2000	2200	\$54,726
04	11-432	Public Safety	Related Benefits	2000	2300	\$536,694
04	11-432	Public Safety	Travel	2000	2500	\$92,979
04	11-432	Public Safety	Operating Services	2000	2700	\$66,832
04	11-432	Public Safety	Supplies	2000	3100	\$85,112
04	11-432	Public Safety	Professional Services	2000	3400	\$242,000
04	11-432	Public Safety	Other Charges	2000	3500	\$442,185
04	11-432	Public Safety	Interagency Transfers	2000	4900	\$660,452
04	11-432	Public Safety	Acquisitions	2000	4400	\$70,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Mineral Resources						
04	11-434	Mineral Resources Management	Salaries	1000	2100	\$3,585,226
04	11-434	Mineral Resources Management	Other Compensation	1000	2200	\$170,109
04	11-434	Mineral Resources Management	Related Benefits	1000	2300	\$785,949
04	11-434	Mineral Resources Management	Travel	1000	2500	\$118,413
04	11-434	Mineral Resources Management	Operating Services	1000	2700	\$183,440
04	11-434	Mineral Resources Management	Supplies	1000	3100	\$25,501
04	11-434	Mineral Resources Management	Professional Services	1000	3400	\$620,000
04	11-434	Mineral Resources Management	Other Charges	1000	3500	\$645,328
04	11-434	Mineral Resources Management	Interagency Transfers	1000	4900	\$2,871,047

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Coastal Restoration and Management						
04	11-435	Coastal Restoration and Management	Salaries	1000	2100	\$6,674,464
04	11-435	Coastal Restoration and Management	Other Compensation	1000	2200	\$471,047
04	11-435	Coastal Restoration and Management	Related Benefits	1000	2300	\$1,510,403
04	11-435	Coastal Restoration and Management	Travel	1000	2500	\$168,648
04	11-435	Coastal Restoration and Management	Operating Services	1000	2700	\$687,852
04	11-435	Coastal Restoration and Management	Supplies	1000	3100	\$203,811
04	11-435	Coastal Restoration and Management	Professional Services	1000	3400	\$18,000
04	11-435	Coastal Restoration and Management	Other Charges	1000	3500	\$47,500,000
04	11-435	Coastal Restoration and Management	Interagency Transfers	1000	4900	\$8,095,474
04	11-435	Coastal Restoration and Management	Acquisitions	1000	4400	\$362,950

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Revenue						
04	12-440	Tax Collection	Salaries	1000	2100	\$30,595,883
04	12-440	Tax Collection	Other Compensation	1000	2200	\$2,615,231
04	12-440	Tax Collection	Related Benefits	1000	2300	\$8,644,350
04	12-440	Tax Collection	Travel	1000	2500	\$852,658
04	12-440	Tax Collection	Operating Services	1000	2700	\$14,016,371
04	12-440	Tax Collection	Supplies	1000	3100	\$660,000
04	12-440	Tax Collection	Professional Services	1000	3400	\$1,255,670
04	12-440	Tax Collection	Other Charges	1000	3500	\$4,390,594
04	12-440	Tax Collection	Interagency Transfers	1000	4900	\$8,959,247
04	12-440	Tax Collection	Acquisitions	1000	4400	\$51,014
04	12-440	Alcohol and Tobacco Control	Salaries	3000	2100	\$3,098,933
04	12-440	Alcohol and Tobacco Control	Other Compensation	3000	2200	\$25,755
04	12-440	Alcohol and Tobacco Control	Related Benefits	3000	2300	\$660,056
04	12-440	Alcohol and Tobacco Control	Travel	3000	2500	\$28,550
04	12-440	Alcohol and Tobacco Control	Operating Services	3000	2700	\$591,452
04	12-440	Alcohol and Tobacco Control	Supplies	3000	3100	\$41,362
04	12-440	Alcohol and Tobacco Control	Professional Services	3000	3400	\$398,000
04	12-440	Alcohol and Tobacco Control	Other Charges	3000	3500	\$66,217
04	12-440	Alcohol and Tobacco Control	Interagency Transfers	3000	4900	\$211,327
04	12-440	Alcohol and Tobacco Control	Acquisitions	3000	4400	\$263,000
04	12-440	Office of Charitable Gaming	Salaries	4000	2100	\$653,055
04	12-440	Office of Charitable Gaming	Other Compensation	4000	2200	\$12,000
04	12-440	Office of Charitable Gaming	Related Benefits	4000	2300	\$158,479
04	12-440	Office of Charitable Gaming	Travel	4000	2500	\$25,165
04	12-440	Office of Charitable Gaming	Operating Services	4000	2700	\$136,828
04	12-440	Office of Charitable Gaming	Supplies	4000	3100	\$9,927
04	12-440	Office of Charitable Gaming	Professional Services	4000	3400	\$80,367
04	12-440	Office of Charitable Gaming	Interagency Transfers	4000	4900	\$27,982
04	12-440	Office of Charitable Gaming	Acquisitions	4000	4400	\$5,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Tax Commission						
04	12-441	Property Taxation Regulatory/Oversight	Salaries	1000	2100	\$1,588,753
04	12-441	Property Taxation Regulatory/Oversight	Related Benefits	1000	2300	\$340,850
04	12-441	Property Taxation Regulatory/Oversight	Travel	1000	2500	\$125,940
04	12-441	Property Taxation Regulatory/Oversight	Operating Services	1000	2700	\$122,968
04	12-441	Property Taxation Regulatory/Oversight	Supplies	1000	3100	\$8,926
04	12-441	Property Taxation Regulatory/Oversight	Professional Services	1000	3400	\$327,500
04	12-441	Property Taxation Regulatory/Oversight	Interagency Transfers	1000	4900	\$48,347
04	12-441	Supervision and Assistance to Local Assessors	Other Charges	2000	3500	\$50,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of the Secretary						
04	13-850	Administrative	Salaries	1000	2100	\$2,863,123
04	13-850	Administrative	Other Compensation	1000	2200	\$184,622
04	13-850	Administrative	Related Benefits	1000	2300	\$784,493
04	13-850	Administrative	Travel	1000	2500	\$122,500
04	13-850	Administrative	Operating Services	1000	2700	\$478,457
04	13-850	Administrative	Supplies	1000	3100	\$57,639
04	13-850	Administrative	Professional Services	1000	3400	\$259,970
04	13-850	Administrative	Other Charges	1000	3500	\$265,000
04	13-850	Administrative	Interagency Transfers	1000	4900	\$1,707,316
04	13-850	Administrative	Acquisitions	1000	4400	\$11,100

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Environmental Compliance						
04	13-851	Environmental Compliance	Salaries	1000	2100	\$11,736,032
04	13-851	Environmental Compliance	Other Compensation	1000	2200	\$69,500
04	13-851	Environmental Compliance	Related Benefits	1000	2300	\$3,396,608
04	13-851	Environmental Compliance	Travel	1000	2500	\$247,500
04	13-851	Environmental Compliance	Operating Services	1000	2700	\$1,616,961
04	13-851	Environmental Compliance	Supplies	1000	3100	\$477,544
04	13-851	Environmental Compliance	Professional Services	1000	3400	\$67,000
04	13-851	Environmental Compliance	Other Charges	1000	3500	\$569,474
04	13-851	Environmental Compliance	Interagency Transfers	1000	4900	\$1,316,364
04	13-851	Environmental Compliance	Acquisitions	1000	4400	\$344,500
04	13-851	Environmental Compliance	Acquisitions	1000	4400	\$150,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Environmental Services						
04	13-852	Environmental Services	Salaries	1000	2100	\$8,331,723
04	13-852	Environmental Services	Other Compensation	1000	2200	\$64,600
04	13-852	Environmental Services	Related Benefits	1000	2300	\$2,365,003
04	13-852	Environmental Services	Travel	1000	2500	\$129,500
04	13-852	Environmental Services	Operating Services	1000	2700	\$871,771
04	13-852	Environmental Services	Supplies	1000	3100	\$108,330
04	13-852	Environmental Services	Professional Services	1000	3400	\$87,500
04	13-852	Environmental Services	Other Charges	1000	3500	\$565,000
04	13-852	Environmental Services	Interagency Transfers	1000	4900	\$1,189,435
04	13-852	Environmental Services	Acquisitions	1000	4400	\$126,900

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Environmental Assessment						
04	13-853	Environmental Assessment	Salaries	1000	2100	\$11,601,405
04	13-853	Environmental Assessment	Other Compensation	1000	2200	\$69,604
04	13-853	Environmental Assessment	Related Benefits	1000	2300	\$3,278,632
04	13-853	Environmental Assessment	Travel	1000	2500	\$317,660
04	13-853	Environmental Assessment	Operating Services	1000	2700	\$1,822,015
04	13-853	Environmental Assessment	Supplies	1000	3100	\$278,672
04	13-853	Environmental Assessment	Professional Services	1000	3400	\$875,500
04	13-853	Environmental Assessment	Other Charges	1000	3500	\$9,476,480
04	13-853	Environmental Assessment	Interagency Transfers	1000	4900	\$2,103,229
04	13-853	Environmental Assessment	Acquisitions	1000	4400	\$279,378

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Management and Finance						
04	13-855	Support Services	Salaries	1000	2100	\$7,289,670
04	13-855	Support Services	Other Compensation	1000	2200	\$157,068
04	13-855	Support Services	Related Benefits	1000	2300	\$2,135,909
04	13-855	Support Services	Travel	1000	2500	\$330,937
04	13-855	Support Services	Operating Services	1000	2700	\$5,545,952
04	13-855	Support Services	Supplies	1000	3100	\$1,269,609
04	13-855	Support Services	Professional Services	1000	3400	\$3,693,900
04	13-855	Support Services	Other Charges	1000	3500	\$42,040,000
04	13-855	Support Services	Interagency Transfers	1000	4900	\$3,766,406
04	13-855	Support Services	Acquisitions	1000	4400	\$1,959,223

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Workforce Development						
04	14-474	Administration Program	Salaries	1000	2100	\$1,582,557
04	14-474	Administration Program	Other Compensation	1000	2200	\$100,476
04	14-474	Administration Program	Related Benefits	1000	2300	\$292,777
04	14-474	Administration Program	Travel	1000	2500	\$59,230
04	14-474	Administration Program	Operating Services	1000	2700	\$234,239
04	14-474	Administration Program	Supplies	1000	3100	\$73,919
04	14-474	Administration Program	Professional Services	1000	3400	\$48,037
04	14-474	Administration Program	Other Charges	1000	3500	\$400,000
04	14-474	Administration Program	Interagency Transfers	1000	4900	\$564,982
04	14-474	Administration Program	Acquisitions	1000	4400	\$149,568
04	14-474	Management and Finance Program	Salaries	7000	2100	\$3,745,099
04	14-474	Management and Finance Program	Other Compensation	7000	2200	\$254,397
04	14-474	Management and Finance Program	Related Benefits	7000	2300	\$2,378,723
04	14-474	Management and Finance Program	Travel	7000	2500	\$29,170
04	14-474	Management and Finance Program	Operating Services	7000	2700	\$435,027
04	14-474	Management and Finance Program	Supplies	7000	3100	\$286,206
04	14-474	Management and Finance Program	Professional Services	7000	3400	\$87,429
04	14-474	Management and Finance Program	Other Charges	7000	3500	\$4,821,823
04	14-474	Management and Finance Program	Interagency Transfers	7000	4900	\$577,608
04	14-474	Management and Finance Program	Acquisitions	7000	4400	\$229,211
04	14-474	Management and Finance Program	Major Repairs	7000	4600	\$72,577
04	14-474	Occupational Information System Program	Salaries	8000	2100	\$4,150,774
04	14-474	Occupational Information System Program	Other Compensation	8000	2200	\$291,978
04	14-474	Occupational Information System Program	Related Benefits	8000	2300	\$962,120
04	14-474	Occupational Information System Program	Travel	8000	2500	\$52,772
04	14-474	Occupational Information System Program	Operating Services	8000	2700	\$1,868,278
04	14-474	Occupational Information System Program	Supplies	8000	3100	\$401,108
04	14-474	Occupational Information System Program	Professional Services	8000	3400	\$144,355
04	14-474	Occupational Information System Program	Other Charges	8000	3500	\$861,097
04	14-474	Occupational Information System Program	Interagency Transfers	8000	4900	\$121,871
04	14-474	Occupational Information System Program	Acquisitions	8000	4400	\$1,039,939
04	14-474	Job Training and Placement Programs	Salaries	4000	2100	\$15,748,762
04	14-474	Job Training and Placement Programs	Other Compensation	4000	2200	\$1,232,982
04	14-474	Job Training and Placement Programs	Related Benefits	4000	2300	\$6,060,840
04	14-474	Job Training and Placement Programs	Travel	4000	2500	\$394,683
04	14-474	Job Training and Placement Programs	Operating Services	4000	2700	\$5,805,666
04	14-474	Job Training and Placement Programs	Supplies	4000	3100	\$385,164
04	14-474	Job Training and Placement Programs	Professional Services	4000	3400	\$446,711

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
04	14-474	Job Training and Placement Programs	Other Charges	4000	3500	\$97,227,936
04	14-474	Job Training and Placement Programs	Interagency Transfers	4000	4900	\$298,307
04	14-474	Job Training and Placement Programs	Acquisitions	4000	4400	\$765,478
04	14-474	Unemployment Benefits Program	Salaries	3000	2100	\$7,014,780
04	14-474	Unemployment Benefits Program	Other Compensation	3000	2200	\$468,359
04	14-474	Unemployment Benefits Program	Related Benefits	3000	2300	\$1,358,473
04	14-474	Unemployment Benefits Program	Travel	3000	2500	\$197,972
04	14-474	Unemployment Benefits Program	Operating Services	3000	2700	\$3,325,244
04	14-474	Unemployment Benefits Program	Supplies	3000	3100	\$460,258
04	14-474	Unemployment Benefits Program	Professional Services	3000	3400	\$874,289
04	14-474	Unemployment Benefits Program	Other Charges	3000	3500	\$6,547,199
04	14-474	Unemployment Benefits Program	Interagency Transfers	3000	4900	\$55,496
04	14-474	Unemployment Benefits Program	Acquisitions	3000	4400	\$101,422
04	14-474	Community Based Services	Salaries	5000	2100	\$412,881
04	14-474	Community Based Services	Other Compensation	5000	2200	\$4,895
04	14-474	Community Based Services	Related Benefits	5000	2300	\$74,269
04	14-474	Community Based Services	Travel	5000	2500	\$13,043
04	14-474	Community Based Services	Operating Services	5000	2700	\$23,147
04	14-474	Community Based Services	Supplies	5000	3100	\$2,635
04	14-474	Community Based Services	Professional Services	5000	3400	\$8,745
04	14-474	Community Based Services	Other Charges	5000	3500	\$10,989,885
04	14-474	Community Based Services	Acquisitions	5000	4400	\$1,964
04	14-474	Worker Protection Program	Salaries	6000	2100	\$764,605
04	14-474	Worker Protection Program	Other Compensation	6000	2200	\$29,017
04	14-474	Worker Protection Program	Related Benefits	6000	2300	\$161,115
04	14-474	Worker Protection Program	Travel	6000	2500	\$26,824
04	14-474	Worker Protection Program	Operating Services	6000	2700	\$150,128
04	14-474	Worker Protection Program	Supplies	6000	3100	\$7,407
04	14-474	Worker Protection Program	Interagency Transfers	6000	4900	\$540
04	14-474	Worker Protection Program	Acquisitions	6000	4400	\$11,118

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Workers' Compensation						
04	14-475	Injured Workers Benefit Protection Program	Salaries	1000	2100	\$4,458,069
04	14-475	Injured Workers Benefit Protection Program	Other Compensation	1000	2200	\$258,360
04	14-475	Injured Workers Benefit Protection Program	Related Benefits	1000	2300	\$1,145,440
04	14-475	Injured Workers Benefit Protection Program	Travel	1000	2500	\$163,839
04	14-475	Injured Workers Benefit Protection Program	Operating Services	1000	2700	\$1,476,481
04	14-475	Injured Workers Benefit Protection Program	Supplies	1000	3100	\$237,510
04	14-475	Injured Workers Benefit Protection Program	Professional Services	1000	3400	\$616,661
04	14-475	Injured Workers Benefit Protection Program	Interagency Transfers	1000	4900	\$2,610,566
04	14-475	Injured Workers Benefit Protection Program	Acquisitions	1000	4400	\$396,313
04	14-475	Injured Worker Reemployment Program	Salaries	2000	2100	\$370,248
04	14-475	Injured Worker Reemployment Program	Other Compensation	2000	2200	\$7,117
04	14-475	Injured Worker Reemployment Program	Related Benefits	2000	2300	\$71,414
04	14-475	Injured Worker Reemployment Program	Travel	2000	2500	\$3,400
04	14-475	Injured Worker Reemployment Program	Operating Services	2000	2700	\$37,198
04	14-475	Injured Worker Reemployment Program	Supplies	2000	3100	\$3,604
04	14-475	Injured Worker Reemployment Program	Professional Services	2000	3400	\$31,000
04	14-475	Injured Worker Reemployment Program	Other Charges	2000	3500	\$28,990,917
04	14-475	Injured Worker Reemployment Program	Interagency Transfers	2000	4900	\$555,329
04	14-475	Injured Worker Reemployment Program	Acquisitions	2000	4400	\$5,684

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Management and Finance						
04	16-511	Management and Finance	Salaries	1000	2100	\$2,748,330
04	16-511	Management and Finance	Other Compensation	1000	2200	\$114,662
04	16-511	Management and Finance	Related Benefits	1000	2300	\$947,980
04	16-511	Management and Finance	Travel	1000	2500	\$39,111
04	16-511	Management and Finance	Operating Services	1000	2700	\$3,837,902
04	16-511	Management and Finance	Supplies	1000	3100	\$307,871
04	16-511	Management and Finance	Professional Services	1000	3400	\$640
04	16-511	Management and Finance	Other Charges	1000	3500	\$7,953,095
04	16-511	Management and Finance	Interagency Transfers	1000	4900	\$727,059
04	16-511	Management and Finance	Acquisitions	1000	4400	\$146,643
04	16-511	Auxiliary	Salaries	A000	2100	\$81,881
04	16-511	Auxiliary	Other Compensation	A000	2200	\$12,426
04	16-511	Auxiliary	Related Benefits	A000	2300	\$12,516
04	16-511	Auxiliary	Travel	A000	2500	\$765
04	16-511	Auxiliary	Operating Services	A000	2700	\$155,322
04	16-511	Auxiliary	Supplies	A000	3100	\$30,798
04	16-511	Auxiliary	Professional Services	A000	3400	\$17,000
04	16-511	Auxiliary	Acquisitions	A000	4400	\$5,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of the Secretary						
04	16-512	Administration	Salaries	1000	2100	\$400,718
04	16-512	Administration	Other Compensation	1000	2200	\$24,960
04	16-512	Administration	Related Benefits	1000	2300	\$77,203
04	16-512	Administration	Travel	1000	2500	\$7,778
04	16-512	Administration	Operating Services	1000	2700	\$1,850
04	16-512	Administration	Supplies	1000	3100	\$6,025
04	16-512	Administration	Interagency Transfers	1000	4900	\$12,020
04	16-512	Administration	Acquisitions	1000	4400	\$17,000
04	16-512	Enforcement	Salaries	2000	2100	\$11,989,942
04	16-512	Enforcement	Other Compensation	2000	2200	\$64,655
04	16-512	Enforcement	Related Benefits	2000	2300	\$4,674,778
04	16-512	Enforcement	Travel	2000	2500	\$52,011
04	16-512	Enforcement	Operating Services	2000	2700	\$390,217
04	16-512	Enforcement	Supplies	2000	3100	\$423,097
04	16-512	Enforcement	Professional Services	2000	3400	\$1,950
04	16-512	Enforcement	Other Charges	2000	3500	\$11,465
04	16-512	Enforcement	Interagency Transfers	2000	4900	\$1,011,882
04	16-512	Enforcement	Acquisitions	2000	4400	\$1,897,906
04	16-512	Enforcement	Major Repairs	2000	4600	\$145,270
04	16-512	Marketing	Salaries	4000	2100	\$172,617
04	16-512	Marketing	Other Compensation	4000	2200	\$16,400
04	16-512	Marketing	Related Benefits	4000	2300	\$49,702
04	16-512	Marketing	Travel	4000	2500	\$40,079
04	16-512	Marketing	Operating Services	4000	2700	\$505,714
04	16-512	Marketing	Supplies	4000	3100	\$6,258
04	16-512	Marketing	Professional Services	4000	3400	\$163,556
04	16-512	Marketing	Other Charges	4000	3500	\$2,362,801
04	16-512	Marketing	Interagency Transfers	4000	4900	\$6,840
04	16-512	Marketing	Acquisitions	4000	4400	\$11,500

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Wildlife						
04	16-513	Wildlife	Salaries	2000	2100	\$7,104,920
04	16-513	Wildlife	Other Compensation	2000	2200	\$402,145
04	16-513	Wildlife	Related Benefits	2000	2300	\$2,636,221
04	16-513	Wildlife	Travel	2000	2500	\$135,486
04	16-513	Wildlife	Operating Services	2000	2700	\$1,227,545
04	16-513	Wildlife	Supplies	2000	3100	\$1,833,958
04	16-513	Wildlife	Professional Services	2000	3400	\$490,124
04	16-513	Wildlife	Other Charges	2000	3500	\$9,595,593
04	16-513	Wildlife	Interagency Transfers	2000	4900	\$482,274
04	16-513	Wildlife	Acquisitions	2000	4400	\$3,613,550
04	16-513	Wildlife	Major Repairs	2000	4600	\$4,110,881

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Fisheries						
04	16-514	Fisheries	Salaries	1000	2100	\$6,994,126
04	16-514	Fisheries	Other Compensation	1000	2200	\$96,051
04	16-514	Fisheries	Related Benefits	1000	2300	\$2,886,075
04	16-514	Fisheries	Travel	1000	2500	\$71,485
04	16-514	Fisheries	Operating Services	1000	2700	\$1,038,554
04	16-514	Fisheries	Supplies	1000	3100	\$1,897,290
04	16-514	Fisheries	Professional Services	1000	3400	\$2,723,562
04	16-514	Fisheries	Other Charges	1000	3500	\$4,434,259
04	16-514	Fisheries	Interagency Transfers	1000	4900	\$561,518
04	16-514	Fisheries	Acquisitions	1000	4400	\$1,578,150
04	16-514	Fisheries	Major Repairs	1000	4600	\$577,200

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: State Civil Service						
04	17-560	Administration	Salaries	1000	2100	\$1,472,034
04	17-560	Administration	Other Compensation	1000	2200	\$25,980
04	17-560	Administration	Related Benefits	1000	2300	\$477,029
04	17-560	Administration	Travel	1000	2500	\$13,888
04	17-560	Administration	Operating Services	1000	2700	\$294,448
04	17-560	Administration	Supplies	1000	3100	\$27,551
04	17-560	Administration	Professional Services	1000	3400	\$70,500
04	17-560	Administration	Other Charges	1000	3500	\$24,000
04	17-560	Administration	Interagency Transfers	1000	4900	\$1,194,868
04	17-560	Administration	Acquisitions	1000	4400	\$167,293
04	17-560	Human Resources Management	Salaries	2000	2100	\$2,991,243
04	17-560	Human Resources Management	Other Compensation	2000	2200	\$37,480
04	17-560	Human Resources Management	Related Benefits	2000	2300	\$610,256
04	17-560	Human Resources Management	Travel	2000	2500	\$25,160
04	17-560	Human Resources Management	Operating Services	2000	2700	\$19,986
04	17-560	Human Resources Management	Professional Services	2000	3400	\$75,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Municipal Fire and Police Civil Service						
04	17-561	Administration	Salaries	1000	2100	\$653,044
04	17-561	Administration	Related Benefits	1000	2300	\$154,080
04	17-561	Administration	Travel	1000	2500	\$4,309
04	17-561	Administration	Operating Services	1000	2700	\$252,152
04	17-561	Administration	Supplies	1000	3100	\$10,886
04	17-561	Administration	Professional Services	1000	3400	\$35,000
04	17-561	Administration	Interagency Transfers	1000	4900	\$36,881
04	17-561	Administration	Acquisitions	1000	4400	\$16,529

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Ethics Administration						
04	17-562	Administration	Salaries	1000	2100	\$853,316
04	17-562	Administration	Other Compensation	1000	2200	\$57,190
04	17-562	Administration	Related Benefits	1000	2300	\$204,563
04	17-562	Administration	Travel	1000	2500	\$12,008
04	17-562	Administration	Operating Services	1000	2700	\$250,807
04	17-562	Administration	Supplies	1000	3100	\$16,904
04	17-562	Administration	Professional Services	1000	3400	\$30,000
04	17-562	Administration	Other Charges	1000	3500	\$62,980
04	17-562	Administration	Interagency Transfers	1000	4900	\$16,176
04	17-562	Administration	Acquisitions	1000	4400	\$26,838

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: State Police Commission						
04	17-563	Administration	Salaries	1000	2100	\$226,687
04	17-563	Administration	Other Compensation	1000	2200	\$11,250
04	17-563	Administration	Related Benefits	1000	2300	\$33,827
04	17-563	Administration	Travel	1000	2500	\$5,000
04	17-563	Administration	Operating Services	1000	2700	\$12,137
04	17-563	Administration	Supplies	1000	3100	\$11,270
04	17-563	Administration	Professional Services	1000	3400	\$97,595
04	17-563	Administration	Other Charges	1000	3500	\$1,937
04	17-563	Administration	Interagency Transfers	1000	4900	\$30,414

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Division of Administrative Law						
04	17-564	Administration	Salaries	1000	2100	\$1,395,725
04	17-564	Administration	Other Compensation	1000	2200	\$28,564
04	17-564	Administration	Related Benefits	1000	2300	\$320,399
04	17-564	Administration	Travel	1000	2500	\$15,286
04	17-564	Administration	Operating Services	1000	2700	\$338,506
04	17-564	Administration	Supplies	1000	3100	\$26,237
04	17-564	Administration	Professional Services	1000	3400	\$5,000
04	17-564	Administration	Other Charges	1000	3500	\$25,860
04	17-564	Administration	Interagency Transfers	1000	4900	\$154,162
04	17-564	Administration	Acquisitions	1000	4400	\$6,257

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana State Employees' Retirement System - Contributions						
04	18-585	State Aid	Other Charges	1000	3500	\$0

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Teachers' Retirement System - Contributions						
04	18-586	State Aid	Other Charges	1000	3500	\$1,066,108

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: State Activities						
04	19-678	Executive Office (Cabinet)	Salaries	1000	2100	\$2,012,475
04	19-678	Executive Office (Cabinet)	Other Compensation	1000	2200	\$23,806
04	19-678	Executive Office (Cabinet)	Related Benefits	1000	2300	\$520,853
04	19-678	Executive Office (Cabinet)	Travel	1000	2500	\$31,295
04	19-678	Executive Office (Cabinet)	Operating Services	1000	2700	\$159,888
04	19-678	Executive Office (Cabinet)	Supplies	1000	3100	\$176,069
04	19-678	Executive Office (Cabinet)	Interagency Transfers	1000	4900	\$15,047
04	19-678	Office of Management and Finance	Salaries	2000	2100	\$7,349,899
04	19-678	Office of Management and Finance	Other Compensation	2000	2200	\$132,641
04	19-678	Office of Management and Finance	Related Benefits	2000	2300	\$2,875,120
04	19-678	Office of Management and Finance	Travel	2000	2500	\$342,255
04	19-678	Office of Management and Finance	Operating Services	2000	2700	\$3,573,172
04	19-678	Office of Management and Finance	Supplies	2000	3100	\$1,295,970
04	19-678	Office of Management and Finance	Professional Services	2000	3400	\$793,038
04	19-678	Office of Management and Finance	Other Charges	2000	3500	\$45,756
04	19-678	Office of Management and Finance	Interagency Transfers	2000	4900	\$4,739,470
04	19-678	Office of Management and Finance	Acquisitions	2000	4400	\$18,765
04	19-678	Office of Student and School Performance	Salaries	3000	2100	\$9,337,345
04	19-678	Office of Student and School Performance	Other Compensation	3000	2200	\$374,920
04	19-678	Office of Student and School Performance	Related Benefits	3000	2300	\$1,911,104
04	19-678	Office of Student and School Performance	Travel	3000	2500	\$856,110
04	19-678	Office of Student and School Performance	Operating Services	3000	2700	\$1,467,379
04	19-678	Office of Student and School Performance	Supplies	3000	3100	\$3,320,009
04	19-678	Office of Student and School Performance	Professional Services	3000	3400	\$28,483,587
04	19-678	Office of Student and School Performance	Other Charges	3000	3500	\$2,824,255
04	19-678	Office of Student and School Performance	Interagency Transfers	3000	4900	\$3,385,922
04	19-678	Office of Student and School Performance	Acquisitions	3000	4400	\$3,000
04	19-678	Office of Quality Educators	Salaries	4000	2100	\$2,304,405
04	19-678	Office of Quality Educators	Other Compensation	4000	2200	\$58,318
04	19-678	Office of Quality Educators	Related Benefits	4000	2300	\$416,388
04	19-678	Office of Quality Educators	Travel	4000	2500	\$123,198
04	19-678	Office of Quality Educators	Operating Services	4000	2700	\$416,635
04	19-678	Office of Quality Educators	Supplies	4000	3100	\$376,030
04	19-678	Office of Quality Educators	Professional Services	4000	3400	\$772,777
04	19-678	Office of Quality Educators	Other Charges	4000	3500	\$4,133,264
04	19-678	Office of Quality Educators	Interagency Transfers	4000	4900	\$686,962
04	19-678	Office of Quality Educators	Acquisitions	4000	4400	\$8,000
04	19-678	Office of School and Community Support	Salaries	5000	2100	\$4,331,205
04	19-678	Office of School and Community Support	Other Compensation	5000	2200	\$117,415
04	19-678	Office of School and Community Support	Related Benefits	5000	2300	\$1,211,406
04	19-678	Office of School and Community Support	Travel	5000	2500	\$347,326

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
04	19-678	Office of School and Community Support	Operating Services	5000	2700	\$1,307,471
04	19-678	Office of School and Community Support	Supplies	5000	3100	\$910,944
04	19-678	Office of School and Community Support	Professional Services	5000	3400	\$1,121,132
04	19-678	Office of School and Community Support	Other Charges	5000	3500	\$2,943,543
04	19-678	Office of School and Community Support	Interagency Transfers	5000	4900	\$2,264,094
04	19-678	Office of School and Community Support	Acquisitions	5000	4400	\$189,096
04	19-678	Regional Service Centers	Salaries	7000	2100	\$3,438,295
04	19-678	Regional Service Centers	Other Compensation	7000	2200	\$133,028
04	19-678	Regional Service Centers	Related Benefits	7000	2300	\$771,215
04	19-678	Regional Service Centers	Travel	7000	2500	\$279,159
04	19-678	Regional Service Centers	Operating Services	7000	2700	\$247,194
04	19-678	Regional Service Centers	Supplies	7000	3100	\$216,393
04	19-678	Regional Service Centers	Professional Services	7000	3400	\$252,503
04	19-678	Regional Service Centers	Other Charges	7000	3500	\$679,727
04	19-678	Regional Service Centers	Interagency Transfers	7000	4900	\$304,612
04	19-678	LA Center for Educational Technology	Salaries	8000	2100	\$1,145,024
04	19-678	LA Center for Educational Technology	Other Compensation	8000	2200	\$71,058
04	19-678	LA Center for Educational Technology	Related Benefits	8000	2300	\$215,799
04	19-678	LA Center for Educational Technology	Travel	8000	2500	\$54,323
04	19-678	LA Center for Educational Technology	Operating Services	8000	2700	\$1,028,011
04	19-678	LA Center for Educational Technology	Supplies	8000	3100	\$1,160,443
04	19-678	LA Center for Educational Technology	Professional Services	8000	3400	\$508,458
04	19-678	LA Center for Educational Technology	Other Charges	8000	3500	\$296,716
04	19-678	LA Center for Educational Technology	Interagency Transfers	8000	4900	\$263,396
04	19-678	Auxiliary	Other Charges	A000	3500	\$233,982

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Subgrantee Assistance						
04	19-681	Disadvantaged or Disabled Student Support	Other Charges	1000	3500	\$408,215,345
04	19-681	Disadvantaged or Disabled Student Support	Interagency Transfers	1000	4900	\$2,504,073
04	19-681	Quality Educators	Other Charges	2000	3500	\$96,846,099
04	19-681	Quality Educators	Interagency Transfers	2000	4900	\$24,499
04	19-681	Classroom Technology	Other Charges	3000	3500	\$16,154,195
04	19-681	Classroom Technology	Interagency Transfers	3000	4900	\$1,074,155
04	19-681	School Accountability and Improvement	Other Charges	4000	3500	\$116,907,372
04	19-681	School Accountability and Improvement	Interagency Transfers	4000	4900	\$88,850
04	19-681	Adult Education	Other Charges	5000	3500	\$25,430,508
04	19-681	School and Community Support	Other Charges	6000	3500	\$313,446,789
04	19-681	School and Community Support	Interagency Transfers	6000	4900	\$2,172,255

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Minimum Foundation Program (MFP)						
04	19-695	Minimum Foundation Program (MFP)	Other Charges	1000	3500	\$2,522,899,982

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Non-Public Assistance						
04	19-697	Required Services	Other Charges	1000	3500	\$12,874,313
04	19-697	School Lunch Salary Supplements	Other Charges	2000	3500	\$6,045,431
04	19-697	Transportation	Other Charges	3000	3500	\$7,567,380
04	19-697	Textbooks Administration	Other Charges	4000	3500	\$209,210
04	19-697	Textbooks	Other Charges	5000	3500	\$3,512,600

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Special School Districts						
04	19-699	Administration	Salaries	1000	2100	\$827,055
04	19-699	Administration	Other Compensation	1000	2200	\$9,620
04	19-699	Administration	Related Benefits	1000	2300	\$327,668
04	19-699	Administration	Travel	1000	2500	\$15,827
04	19-699	Administration	Operating Services	1000	2700	\$178,635
04	19-699	Administration	Supplies	1000	3100	\$5,000
04	19-699	Administration	Interagency Transfers	1000	4900	\$180,010
04	19-699	SSD #1 Instruction	Salaries	2000	2100	\$11,854,812
04	19-699	SSD #1 Instruction	Other Compensation	2000	2200	\$109,775
04	19-699	SSD #1 Instruction	Related Benefits	2000	2300	\$2,350,215
04	19-699	SSD #1 Instruction	Travel	2000	2500	\$55,468
04	19-699	SSD #1 Instruction	Operating Services	2000	2700	\$575,978
04	19-699	SSD #1 Instruction	Supplies	2000	3100	\$691,098
04	19-699	SSD #1 Instruction	Professional Services	2000	3400	\$60,000
04	19-699	SSD #1 Instruction	Interagency Transfers	2000	4900	\$387,991
04	19-699	SSD #1 Instruction	Acquisitions	2000	4400	\$60,297
04	19-699	SSD #2 Instruction	Salaries	3000	2100	\$2,815,596
04	19-699	SSD #2 Instruction	Other Compensation	3000	2200	\$40,570
04	19-699	SSD #2 Instruction	Related Benefits	3000	2300	\$510,695
04	19-699	SSD #2 Instruction	Travel	3000	2500	\$35,364
04	19-699	SSD #2 Instruction	Operating Services	3000	2700	\$13,237
04	19-699	SSD #2 Instruction	Supplies	3000	3100	\$1,132,142
04	19-699	SSD #2 Instruction	Other Charges	3000	3500	\$424,670
04	19-699	SSD #2 Instruction	Interagency Transfers	3000	4900	\$5,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: LSU Board of Supervisors						
04	19-600	LSU Board of Supervisors	Salaries	1000	2100	\$745,390
04	19-600	LSU Board of Supervisors	Other Compensation	1000	2200	\$41,000
04	19-600	LSU Board of Supervisors	Related Benefits	1000	2300	\$277,599
04	19-600	LSU Board of Supervisors	Travel	1000	2500	\$20,000
04	19-600	LSU Board of Supervisors	Operating Services	1000	2700	\$84,079
04	19-600	LSU Board of Supervisors	Supplies	1000	3100	\$27,756
04	19-600	LSU Board of Supervisors	Other Charges	1000	3500	\$1,030,850
04	19-600	LSU Board of Supervisors	Interagency Transfers	1000	4900	\$483,483
04	19-600	Louisiana State University-Baton Rouge	Salaries	2000	2100	\$185,448,753
04	19-600	Louisiana State University-Baton Rouge	Other Compensation	2000	2200	\$23,214,248
04	19-600	Louisiana State University-Baton Rouge	Related Benefits	2000	2300	\$46,394,805
04	19-600	Louisiana State University-Baton Rouge	Travel	2000	2500	\$1,644,290
04	19-600	Louisiana State University-Baton Rouge	Operating Services	2000	2700	\$17,065,046
04	19-600	Louisiana State University-Baton Rouge	Supplies	2000	3100	\$6,914,332
04	19-600	Louisiana State University-Baton Rouge	Professional Services	2000	3400	\$1,634,946
04	19-600	Louisiana State University-Baton Rouge	Other Charges	2000	3500	\$30,216,366
04	19-600	Louisiana State University-Baton Rouge	Interagency Transfers	2000	4900	\$5,438,810
04	19-600	Louisiana State University-Baton Rouge	Acquisitions	2000	4400	\$12,073,382
04	19-600	Louisiana State University-Alexandria	Salaries	3000	2100	\$8,552,387
04	19-600	Louisiana State University-Alexandria	Other Compensation	3000	2200	\$147,790
04	19-600	Louisiana State University-Alexandria	Related Benefits	3000	2300	\$2,312,853
04	19-600	Louisiana State University-Alexandria	Travel	3000	2500	\$61,118
04	19-600	Louisiana State University-Alexandria	Operating Services	3000	2700	\$991,054
04	19-600	Louisiana State University-Alexandria	Supplies	3000	3100	\$337,114
04	19-600	Louisiana State University-Alexandria	Professional Services	3000	3400	\$86,600
04	19-600	Louisiana State University-Alexandria	Other Charges	3000	3500	\$417,777
04	19-600	Louisiana State University-Alexandria	Interagency Transfers	3000	4900	\$141,105
04	19-600	Louisiana State University-Alexandria	Acquisitions	3000	4400	\$506,400
04	19-600	Louisiana State University-Alexandria	Major Repairs	3000	4600	\$327,244
04	19-600	University of New Orleans	Salaries	4000	2100	\$66,427,522
04	19-600	University of New Orleans	Other Compensation	4000	2200	\$3,959,272
04	19-600	University of New Orleans	Related Benefits	4000	2300	\$16,388,808
04	19-600	University of New Orleans	Travel	4000	2500	\$598,883
04	19-600	University of New Orleans	Operating Services	4000	2700	\$9,939,247
04	19-600	University of New Orleans	Supplies	4000	3100	\$2,763,186

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
04	19-600	University of New Orleans	Professional Services	4000	3400	\$2,992,182
04	19-600	University of New Orleans	Other Charges	4000	3500	\$10,578,920
04	19-600	University of New Orleans	Interagency Transfers	4000	4900	\$1,609,849
04	19-600	University of New Orleans	Acquisitions	4000	4400	\$3,579,236
04	19-600	Louisiana State University Health Science Center - New Orleans	Salaries	5000	2100	\$114,879,872
04	19-600	Louisiana State University Health Science Center - New Orleans	Other Compensation	5000	2200	\$1,263,282
04	19-600	Louisiana State University Health Science Center - New Orleans	Related Benefits	5000	2300	\$21,796,426
04	19-600	Louisiana State University Health Science Center - New Orleans	Travel	5000	2500	\$461,904
04	19-600	Louisiana State University Health Science Center - New Orleans	Operating Services	5000	2700	\$6,973,300
04	19-600	Louisiana State University Health Science Center - New Orleans	Supplies	5000	3100	\$2,446,139
04	19-600	Louisiana State University Health Science Center - New Orleans	Professional Services	5000	3400	\$3,193,892
04	19-600	Louisiana State University Health Science Center - New Orleans	Other Charges	5000	3500	\$31,940,805
04	19-600	Louisiana State University Health Science Center - New Orleans	Interagency Transfers	5000	4900	\$12,690,562
04	19-600	Louisiana State University Health Science Center - New Orleans	Acquisitions	5000	4400	\$901,127
04	19-600	Louisiana State University Health Sciences Center - Shreveport	Salaries	10B0	2100	\$140,330,465
04	19-600	Louisiana State University Health Sciences Center - Shreveport	Other Compensation	10B0	2200	\$13,578,984
04	19-600	Louisiana State University Health Sciences Center - Shreveport	Related Benefits	10B0	2300	\$29,536,817
04	19-600	Louisiana State University Health Sciences Center - Shreveport	Travel	10B0	2500	\$720,704
04	19-600	Louisiana State University Health Sciences Center - Shreveport	Operating Services	10B0	2700	\$25,110,407
04	19-600	Louisiana State University Health Sciences Center - Shreveport	Supplies	10B0	3100	\$55,611,238
04	19-600	Louisiana State University Health Sciences Center - Shreveport	Professional Services	10B0	3400	\$1,618,260
04	19-600	Louisiana State University Health Sciences Center - Shreveport	Other Charges	10B0	3500	\$16,008,960
04	19-600	Louisiana State University Health Sciences Center - Shreveport	Interagency Transfers	10B0	4900	\$18,499,985
04	19-600	Louisiana State University Health Sciences Center - Shreveport	Acquisitions	10B0	4400	\$3,869,592
04	19-600	E.A. Conway Medical Center	Other Charges	10C0	3500	\$60,042,115
04	19-600	Louisiana State University-Eunice	Salaries	6000	2100	\$6,937,556
04	19-600	Louisiana State University-Eunice	Other Compensation	6000	2200	\$65,430
04	19-600	Louisiana State University-Eunice	Related Benefits	6000	2300	\$1,967,420
04	19-600	Louisiana State University-Eunice	Travel	6000	2500	\$101,863
04	19-600	Louisiana State University-Eunice	Operating Services	6000	2700	\$788,185
04	19-600	Louisiana State University-Eunice	Supplies	6000	3100	\$287,956
04	19-600	Louisiana State University-Eunice	Professional Services	6000	3400	\$22,302
04	19-600	Louisiana State University-Eunice	Other Charges	6000	3500	\$838,024
04	19-600	Louisiana State University-Eunice	Acquisitions	6000	4400	\$50,000
04	19-600	Louisiana State University-Eunice	Interagency Transfers	6000	4900	\$218,149
04	19-600	Louisiana State University-Shreveport	Salaries	7000	2100	\$14,719,569

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
04	19-600	Louisiana State University-Shreveport	Other Compensation	7000	2200	\$339,284
04	19-600	Louisiana State University-Shreveport	Related Benefits	7000	2300	\$4,052,597
04	19-600	Louisiana State University-Shreveport	Travel	7000	2500	\$196,385
04	19-600	Louisiana State University-Shreveport	Operating Services	7000	2700	\$1,989,739
04	19-600	Louisiana State University-Shreveport	Supplies	7000	3100	\$606,573
04	19-600	Louisiana State University-Shreveport	Professional Services	7000	3400	\$92,646
04	19-600	Louisiana State University-Shreveport	Other Charges	7000	3500	\$1,764,107
04	19-600	Louisiana State University-Shreveport	Interagency Transfers	7000	4900	\$293,630
04	19-600	Louisiana State University-Shreveport	Acquisitions	7000	4400	\$146,320
04	19-600	Louisiana State University Agricultural Center	Salaries	8000	2100	\$52,274,891
04	19-600	Louisiana State University Agricultural Center	Other Compensation	8000	2200	\$2,353,668
04	19-600	Louisiana State University Agricultural Center	Related Benefits	8000	2300	\$15,411,120
04	19-600	Louisiana State University Agricultural Center	Travel	8000	2500	\$2,582,199
04	19-600	Louisiana State University Agricultural Center	Operating Services	8000	2700	\$9,987,562
04	19-600	Louisiana State University Agricultural Center	Supplies	8000	3100	\$5,343,230
04	19-600	Louisiana State University Agricultural Center	Professional Services	8000	3400	\$103,600
04	19-600	Louisiana State University Agricultural Center	Other Charges	8000	3500	\$1,811,299
04	19-600	Louisiana State University Agricultural Center	Interagency Transfers	8000	4900	\$1,045,224
04	19-600	Louisiana State University Agricultural Center	Acquisitions	8000	4400	\$491,407
04	19-600	Louisiana State University Agricultural Center	Major Repairs	8000	4600	\$40,000
04	19-600	Paul M. Hebert Law Center	Salaries	9000	2100	\$8,136,488
04	19-600	Paul M. Hebert Law Center	Other Compensation	9000	2200	\$274,000
04	19-600	Paul M. Hebert Law Center	Related Benefits	9000	2300	\$1,638,536
04	19-600	Paul M. Hebert Law Center	Travel	9000	2500	\$234,550
04	19-600	Paul M. Hebert Law Center	Operating Services	9000	2700	\$2,471,572
04	19-600	Paul M. Hebert Law Center	Supplies	9000	3100	\$189,750
04	19-600	Paul M. Hebert Law Center	Professional Services	9000	3400	\$134,190
04	19-600	Paul M. Hebert Law Center	Other Charges	9000	3500	\$1,267,098
04	19-600	Paul M. Hebert Law Center	Interagency Transfers	9000	4900	\$83,985
04	19-600	Paul M. Hebert Law Center	Acquisitions	9000	4400	\$1,371,749
04	19-600	Pennington Biomedical Research Center	Salaries	10A0	2100	\$5,663,053
04	19-600	Pennington Biomedical Research Center	Other Compensation	10A0	2200	\$141,251
04	19-600	Pennington Biomedical Research Center	Related Benefits	10A0	2300	\$1,106,042

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
04	19-600	Pennington Biomedical Research Center	Travel	10A0	2500	\$56,700
04	19-600	Pennington Biomedical Research Center	Operating Services	10A0	2700	\$2,565,826
04	19-600	Pennington Biomedical Research Center	Supplies	10A0	3100	\$1,023,697
04	19-600	Pennington Biomedical Research Center	Professional Services	10A0	3400	\$47,290
04	19-600	Pennington Biomedical Research Center	Other Charges	10A0	3500	\$122,913
04	19-600	Pennington Biomedical Research Center	Interagency Transfers	10A0	4900	\$140,035
04	19-600	Pennington Biomedical Research Center	Acquisitions	10A0	4400	\$45,835

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Southern University Board of Supervisors						
04	19-615	Southern University Board of Supervisors	Salaries	1000	2100	\$1,243,921
04	19-615	Southern University Board of Supervisors	Other Compensation	1000	2200	\$25,000
04	19-615	Southern University Board of Supervisors	Related Benefits	1000	2300	\$14,951
04	19-615	Southern University Board of Supervisors	Operating Services	1000	2700	\$971
04	19-615	Southern University Board of Supervisors	Other Charges	1000	3500	\$3,882,831
04	19-615	Southern University Board of Supervisors	Interagency Transfers	1000	4900	\$21,122
04	19-615	Southern University-Baton Rouge	Salaries	2000	2100	\$44,939,146
04	19-615	Southern University-Baton Rouge	Other Compensation	2000	2200	\$135,500
04	19-615	Southern University-Baton Rouge	Related Benefits	2000	2300	\$11,369,251
04	19-615	Southern University-Baton Rouge	Travel	2000	2500	\$583,529
04	19-615	Southern University-Baton Rouge	Operating Services	2000	2700	\$7,688,537
04	19-615	Southern University-Baton Rouge	Supplies	2000	3100	\$794,826
04	19-615	Southern University-Baton Rouge	Professional Services	2000	3400	\$636,092
04	19-615	Southern University-Baton Rouge	Other Charges	2000	3500	\$7,403,083
04	19-615	Southern University-Baton Rouge	Interagency Transfers	2000	4900	\$327,100
04	19-615	Southern University-Baton Rouge	Acquisitions	2000	4400	\$1,746,126
04	19-615	Southern University-Baton Rouge	Major Repairs	2000	4600	\$11,500
04	19-615	Southern University-New Orleans	Salaries	4000	2100	\$14,235,086
04	19-615	Southern University-New Orleans	Other Compensation	4000	2200	\$238,386
04	19-615	Southern University-New Orleans	Related Benefits	4000	2300	\$3,220,844
04	19-615	Southern University-New Orleans	Travel	4000	2500	\$175,714
04	19-615	Southern University-New Orleans	Operating Services	4000	2700	\$2,246,815
04	19-615	Southern University-New Orleans	Supplies	4000	3100	\$304,418
04	19-615	Southern University-New Orleans	Professional Services	4000	3400	\$191,952
04	19-615	Southern University-New Orleans	Other Charges	4000	3500	\$1,184,387
04	19-615	Southern University-New Orleans	Interagency Transfers	4000	4900	\$935,373
04	19-615	Southern University-New Orleans	Acquisitions	4000	4400	\$494,702
04	19-615	Southern University-New Orleans	Major Repairs	4000	4600	\$194,546
04	19-615	Southern University-Shreveport	Salaries	5000	2100	\$4,765,855
04	19-615	Southern University-Shreveport	Related Benefits	5000	2300	\$1,142,354
04	19-615	Southern University-Shreveport	Travel	5000	2500	\$23,100
04	19-615	Southern University-Shreveport	Operating Services	5000	2700	\$1,077,372
04	19-615	Southern University-Shreveport	Supplies	5000	3100	\$100,387
04	19-615	Southern University-Shreveport	Professional Services	5000	3400	\$40,491
04	19-615	Southern University-Shreveport	Other Charges	5000	3500	\$877,981
04	19-615	Southern University-Shreveport	Interagency Transfers	5000	4900	\$524,031
04	19-615	Southern University-Shreveport	Acquisitions	5000	4400	\$165,105
04	19-615	Southern University-Shreveport	Major Repairs	5000	4600	\$43,785
04	19-615	Southern University Law Center	Salaries	3000	2100	\$4,850,119
04	19-615	Southern University Law Center	Other Compensation	3000	2200	\$5,000
04	19-615	Southern University Law Center	Related Benefits	3000	2300	\$691,436
04	19-615	Southern University Law Center	Travel	3000	2500	\$85,362
04	19-615	Southern University Law Center	Operating Services	3000	2700	\$381,752
04	19-615	Southern University Law Center	Supplies	3000	3100	\$54,000
04	19-615	Southern University Law Center	Professional Services	3000	3400	\$10,000
04	19-615	Southern University Law Center	Other Charges	3000	3500	\$1,004,828
04	19-615	Southern University Law Center	Interagency Transfers	3000	4900	\$8,407
04	19-615	Southern University Law Center	Acquisitions	3000	4400	\$290,000
04	19-615	Southern University Agricultural Center	Salaries	6000	2100	\$3,931,782

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
04	19-615	Southern University Agricultural Center	Other Compensation	6000	2200	\$50,148
04	19-615	Southern University Agricultural Center	Related Benefits	6000	2300	\$620,530
04	19-615	Southern University Agricultural Center	Travel	6000	2500	\$202,265
04	19-615	Southern University Agricultural Center	Operating Services	6000	2700	\$1,095,359
04	19-615	Southern University Agricultural Center	Supplies	6000	3100	\$127,265
04	19-615	Southern University Agricultural Center	Professional Services	6000	3400	\$14,100
04	19-615	Southern University Agricultural Center	Other Charges	6000	3500	\$979,681
04	19-615	Southern University Agricultural Center	Interagency Transfers	6000	4900	\$9,958
04	19-615	Southern University Agricultural Center	Acquisitions	6000	4400	\$134,118

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: University of Louisiana Board of Supervisors						
04	19-620	University of Louisiana Board of Supervisors	Salaries	1000	2100	\$1,341,794
04	19-620	University of Louisiana Board of Supervisors	Other Compensation	1000	2200	\$41,750
04	19-620	University of Louisiana Board of Supervisors	Related Benefits	1000	2300	\$279,033
04	19-620	University of Louisiana Board of Supervisors	Travel	1000	2500	\$57,500
04	19-620	University of Louisiana Board of Supervisors	Operating Services	1000	2700	\$107,424
04	19-620	University of Louisiana Board of Supervisors	Supplies	1000	3100	\$11,000
04	19-620	University of Louisiana Board of Supervisors	Other Charges	1000	3500	\$1,754,063
04	19-620	University of Louisiana Board of Supervisors	Interagency Transfers	1000	4900	\$352,505
04	19-620	University of Louisiana Board of Supervisors	Acquisitions	1000	4400	\$19,269
04	19-620	Nicholls State University	Salaries	2000	2100	\$25,290,811
04	19-620	Nicholls State University	Other Compensation	2000	2200	\$521,888
04	19-620	Nicholls State University	Related Benefits	2000	2300	\$6,882,891
04	19-620	Nicholls State University	Travel	2000	2500	\$315,862
04	19-620	Nicholls State University	Operating Services	2000	2700	\$3,255,459
04	19-620	Nicholls State University	Supplies	2000	3100	\$1,183,891
04	19-620	Nicholls State University	Professional Services	2000	3400	\$365,184
04	19-620	Nicholls State University	Other Charges	2000	3500	\$5,163,631
04	19-620	Nicholls State University	Interagency Transfers	2000	4900	\$175,682
04	19-620	Nicholls State University	Acquisitions	2000	4400	\$733,695
04	19-620	Grambling State University	Salaries	3000	2100	\$26,402,740
04	19-620	Grambling State University	Other Compensation	3000	2200	\$233,060
04	19-620	Grambling State University	Related Benefits	3000	2300	\$6,181,429
04	19-620	Grambling State University	Travel	3000	2500	\$171,522
04	19-620	Grambling State University	Operating Services	3000	2700	\$2,520,770
04	19-620	Grambling State University	Supplies	3000	3100	\$524,485
04	19-620	Grambling State University	Professional Services	3000	3400	\$1,045,111
04	19-620	Grambling State University	Other Charges	3000	3500	\$5,282,289
04	19-620	Grambling State University	Interagency Transfers	3000	4900	\$2,754,576
04	19-620	Grambling State University	Acquisitions	3000	4400	\$1,045,444
04	19-620	Grambling State University	Major Repairs	3000	4600	\$160,096
04	19-620	Louisiana Tech University	Salaries	4000	2100	\$41,765,478
04	19-620	Louisiana Tech University	Other Compensation	4000	2200	\$1,469,607
04	19-620	Louisiana Tech University	Related Benefits	4000	2300	\$11,300,088
04	19-620	Louisiana Tech University	Travel	4000	2500	\$505,064
04	19-620	Louisiana Tech University	Operating Services	4000	2700	\$7,081,084
04	19-620	Louisiana Tech University	Supplies	4000	3100	\$1,643,864
04	19-620	Louisiana Tech University	Professional Services	4000	3400	\$97,295
04	19-620	Louisiana Tech University	Other Charges	4000	3500	\$10,896,957
04	19-620	Louisiana Tech University	Interagency Transfers	4000	4900	\$1,055,907
04	19-620	Louisiana Tech University	Acquisitions	4000	4400	\$1,750,424
04	19-620	McNeese State University	Salaries	5000	2100	\$27,088,356
04	19-620	McNeese State University	Other Compensation	5000	2200	\$547,964
04	19-620	McNeese State University	Related Benefits	5000	2300	\$6,713,877
04	19-620	McNeese State University	Travel	5000	2500	\$234,463
04	19-620	McNeese State University	Operating Services	5000	2700	\$2,498,659
04	19-620	McNeese State University	Supplies	5000	3100	\$489,788
04	19-620	McNeese State University	Professional Services	5000	3400	\$210,526

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
04	19-620	McNeese State University	Other Charges	5000	3500	\$7,900,638
04	19-620	McNeese State University	Interagency Transfers	5000	4900	\$832,714
04	19-620	McNeese State University	Acquisitions	5000	4400	\$725,633
04	19-620	University of Louisiana at Monroe	Salaries	6000	2100	\$40,724,645
04	19-620	University of Louisiana at Monroe	Other Compensation	6000	2200	\$859,322
04	19-620	University of Louisiana at Monroe	Related Benefits	6000	2300	\$10,416,340
04	19-620	University of Louisiana at Monroe	Travel	6000	2500	\$236,440
04	19-620	University of Louisiana at Monroe	Operating Services	6000	2700	\$4,106,467
04	19-620	University of Louisiana at Monroe	Supplies	6000	3100	\$1,152,222
04	19-620	University of Louisiana at Monroe	Professional Services	6000	3400	\$357,365
04	19-620	University of Louisiana at Monroe	Other Charges	6000	3500	\$7,434,381
04	19-620	University of Louisiana at Monroe	Interagency Transfers	6000	4900	\$2,621,658
04	19-620	University of Louisiana at Monroe	Acquisitions	6000	4400	\$1,105,253
04	19-620	University of Louisiana at Monroe	Major Repairs	6000	4600	\$20,000
04	19-620	Northwestern State University	Salaries	7000	2100	\$30,859,040
04	19-620	Northwestern State University	Other Compensation	7000	2200	\$964,661
04	19-620	Northwestern State University	Related Benefits	7000	2300	\$7,555,441
04	19-620	Northwestern State University	Travel	7000	2500	\$341,195
04	19-620	Northwestern State University	Operating Services	7000	2700	\$4,306,414
04	19-620	Northwestern State University	Supplies	7000	3100	\$684,486
04	19-620	Northwestern State University	Professional Services	7000	3400	\$311,256
04	19-620	Northwestern State University	Other Charges	7000	3500	\$11,219,396
04	19-620	Northwestern State University	Interagency Transfers	7000	4900	\$252,415
04	19-620	Northwestern State University	Acquisitions	7000	4400	\$802,606
04	19-620	Southeastern Louisiana University	Salaries	8000	2100	\$50,708,753
04	19-620	Southeastern Louisiana University	Other Compensation	8000	2200	\$1,026,965
04	19-620	Southeastern Louisiana University	Related Benefits	8000	2300	\$12,199,466
04	19-620	Southeastern Louisiana University	Travel	8000	2500	\$1,183,748
04	19-620	Southeastern Louisiana University	Operating Services	8000	2700	\$6,204,594
04	19-620	Southeastern Louisiana University	Supplies	8000	3100	\$3,031,817
04	19-620	Southeastern Louisiana University	Professional Services	8000	3400	\$510,318
04	19-620	Southeastern Louisiana University	Other Charges	8000	3500	\$4,599,078
04	19-620	Southeastern Louisiana University	Interagency Transfers	8000	4900	\$2,350,862
04	19-620	Southeastern Louisiana University	Acquisitions	8000	4400	\$2,112,492
04	19-620	Southeastern Louisiana University	Major Repairs	8000	4600	\$239,900
04	19-620	University of Louisiana at Lafayette	Salaries	9000	2100	\$57,383,499
04	19-620	University of Louisiana at Lafayette	Other Compensation	9000	2200	\$1,053,149
04	19-620	University of Louisiana at Lafayette	Related Benefits	9000	2300	\$13,868,841
04	19-620	University of Louisiana at Lafayette	Travel	9000	2500	\$627,746
04	19-620	University of Louisiana at Lafayette	Operating Services	9000	2700	\$7,979,723
04	19-620	University of Louisiana at Lafayette	Supplies	9000	3100	\$1,613,194
04	19-620	University of Louisiana at Lafayette	Professional Services	9000	3400	\$210,178
04	19-620	University of Louisiana at Lafayette	Other Charges	9000	3500	\$8,926,565
04	19-620	University of Louisiana at Lafayette	Interagency Transfers	9000	4900	\$3,526,891
04	19-620	University of Louisiana at Lafayette	Acquisitions	9000	4400	\$5,637,293
04	19-620	University of Louisiana at Lafayette	Major Repairs	9000	4600	\$1,203,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Board of Supervisors of Community and Technical Colleges						
04	19-649	Board of Supervisors of Community and Technical Colleges	Salaries	1000	2100	\$1,412,656
04	19-649	Board of Supervisors of Community and Technical Colleges	Other Compensation	1000	2200	\$255,000
04	19-649	Board of Supervisors of Community and Technical Colleges	Related Benefits	1000	2300	\$258,128
04	19-649	Board of Supervisors of Community and Technical Colleges	Travel	1000	2500	\$71,500
04	19-649	Board of Supervisors of Community and Technical Colleges	Operating Services	1000	2700	\$290,000
04	19-649	Board of Supervisors of Community and Technical Colleges	Supplies	1000	3100	\$45,750
04	19-649	Board of Supervisors of Community and Technical Colleges	Professional Services	1000	3400	\$42,500
04	19-649	Board of Supervisors of Community and Technical Colleges	Other Charges	1000	3500	\$39,796,905
04	19-649	Board of Supervisors of Community and Technical Colleges	Interagency Transfers	1000	4900	\$374,991
04	19-649	Board of Supervisors of Community and Technical Colleges	Acquisitions	1000	4400	\$35,750
04	19-649	Baton Rouge Community College	Salaries	2000	2100	\$7,852,943
04	19-649	Baton Rouge Community College	Other Compensation	2000	2200	\$80,000
04	19-649	Baton Rouge Community College	Related Benefits	2000	2300	\$1,865,014
04	19-649	Baton Rouge Community College	Travel	2000	2500	\$9,991
04	19-649	Baton Rouge Community College	Operating Services	2000	2700	\$1,423,090
04	19-649	Baton Rouge Community College	Supplies	2000	3100	\$204,050
04	19-649	Baton Rouge Community College	Professional Services	2000	3400	\$313,853
04	19-649	Baton Rouge Community College	Other Charges	2000	3500	\$3,145,351
04	19-649	Baton Rouge Community College	Interagency Transfers	2000	4900	\$188,394
04	19-649	Baton Rouge Community College	Acquisitions	2000	4400	\$107,318
04	19-649	Baton Rouge Community College	Major Repairs	2000	4600	\$128,892
04	19-649	Delgado Community College	Salaries	3000	2100	\$34,124,803
04	19-649	Delgado Community College	Other Compensation	3000	2200	\$259,100
04	19-649	Delgado Community College	Related Benefits	3000	2300	\$7,328,129
04	19-649	Delgado Community College	Travel	3000	2500	\$246,638
04	19-649	Delgado Community College	Operating Services	3000	2700	\$5,549,019
04	19-649	Delgado Community College	Supplies	3000	3100	\$2,692,469
04	19-649	Delgado Community College	Professional Services	3000	3400	\$593,984
04	19-649	Delgado Community College	Other Charges	3000	3500	\$3,856,731
04	19-649	Delgado Community College	Interagency Transfers	3000	4900	\$770,621
04	19-649	Delgado Community College	Acquisitions	3000	4400	\$2,811,902
04	19-649	Delgado Community College	Major Repairs	3000	4600	\$350,000
04	19-649	Nunez Community College	Salaries	4000	2100	\$5,135,920
04	19-649	Nunez Community College	Other Compensation	4000	2200	\$25,000
04	19-649	Nunez Community College	Related Benefits	4000	2300	\$981,254
04	19-649	Nunez Community College	Travel	4000	2500	\$61,400
04	19-649	Nunez Community College	Operating Services	4000	2700	\$603,818
04	19-649	Nunez Community College	Supplies	4000	3100	\$157,650
04	19-649	Nunez Community College	Professional Services	4000	3400	\$88,750
04	19-649	Nunez Community College	Other Charges	4000	3500	\$898,021
04	19-649	Nunez Community College	Interagency Transfers	4000	4900	\$108,448
04	19-649	Nunez Community College	Acquisitions	4000	4400	\$83,289
04	19-649	Nunez Community College	Major Repairs	4000	4600	\$30,694
04	19-649	Bossier Parish Community College	Salaries	5000	2100	\$9,163,454
04	19-649	Bossier Parish Community College	Other Compensation	5000	2200	\$790,296
04	19-649	Bossier Parish Community College	Related Benefits	5000	2300	\$2,075,214

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
04	19-649	Bossier Parish Community College	Travel	5000	2500	\$100,197
04	19-649	Bossier Parish Community College	Operating Services	5000	2700	\$2,741,901
04	19-649	Bossier Parish Community College	Supplies	5000	3100	\$592,203
04	19-649	Bossier Parish Community College	Professional Services	5000	3400	\$281,676
04	19-649	Bossier Parish Community College	Other Charges	5000	3500	\$960,795
04	19-649	Bossier Parish Community College	Interagency Transfers	5000	4900	\$443,570
04	19-649	Bossier Parish Community College	Acquisitions	5000	4400	\$462,855
04	19-649	South Louisiana Community College	Salaries	6000	2100	\$2,074,341
04	19-649	South Louisiana Community College	Other Compensation	6000	2200	\$346,084
04	19-649	South Louisiana Community College	Related Benefits	6000	2300	\$529,093
04	19-649	South Louisiana Community College	Travel	6000	2500	\$54,530
04	19-649	South Louisiana Community College	Operating Services	6000	2700	\$543,522
04	19-649	South Louisiana Community College	Supplies	6000	3100	\$61,833
04	19-649	South Louisiana Community College	Professional Services	6000	3400	\$25,500
04	19-649	South Louisiana Community College	Other Charges	6000	3500	\$1,831,902
04	19-649	South Louisiana Community College	Interagency Transfers	6000	4900	\$80,323
04	19-649	South Louisiana Community College	Acquisitions	6000	4400	\$112,385
04	19-649	River Parishes Community College	Salaries	7000	2100	\$1,517,665
04	19-649	River Parishes Community College	Other Compensation	7000	2200	\$21,500
04	19-649	River Parishes Community College	Related Benefits	7000	2300	\$323,644
04	19-649	River Parishes Community College	Travel	7000	2500	\$28,000
04	19-649	River Parishes Community College	Operating Services	7000	2700	\$471,452
04	19-649	River Parishes Community College	Supplies	7000	3100	\$30,300
04	19-649	River Parishes Community College	Professional Services	7000	3400	\$17,000
04	19-649	River Parishes Community College	Other Charges	7000	3500	\$292,881
04	19-649	River Parishes Community College	Acquisitions	7000	4400	\$26,000
04	19-649	River Parishes Community College	Interagency Transfers	7000	4900	\$64,727
04	19-649	Louisiana Delta Community College	Salaries	8000	2100	\$1,534,339
04	19-649	Louisiana Delta Community College	Other Compensation	8000	2200	\$20,000
04	19-649	Louisiana Delta Community College	Related Benefits	8000	2300	\$288,468
04	19-649	Louisiana Delta Community College	Travel	8000	2500	\$60,000
04	19-649	Louisiana Delta Community College	Operating Services	8000	2700	\$136,051
04	19-649	Louisiana Delta Community College	Supplies	8000	3100	\$27,350
04	19-649	Louisiana Delta Community College	Professional Services	8000	3400	\$10,000
04	19-649	Louisiana Delta Community College	Other Charges	8000	3500	\$601,460
04	19-649	Louisiana Delta Community College	Interagency Transfers	8000	4900	\$57,304
04	19-649	Louisiana Delta Community College	Acquisitions	8000	4400	\$47,000
04	19-649	Louisiana Technical College	Salaries	9000	2100	\$57,188,041
04	19-649	Louisiana Technical College	Other Compensation	9000	2200	\$5,649,242
04	19-649	Louisiana Technical College	Related Benefits	9000	2300	\$15,302,991
04	19-649	Louisiana Technical College	Travel	9000	2500	\$1,076,169
04	19-649	Louisiana Technical College	Operating Services	9000	2700	\$7,155,683
04	19-649	Louisiana Technical College	Supplies	9000	3100	\$7,704,860
04	19-649	Louisiana Technical College	Professional Services	9000	3400	\$1,312,931
04	19-649	Louisiana Technical College	Other Charges	9000	3500	\$15,182,880
04	19-649	Louisiana Technical College	Interagency Transfers	9000	4900	\$1,413,908
04	19-649	Louisiana Technical College	Acquisitions	9000	4400	\$6,495,776
04	19-649	Louisiana Technical College	Major Repairs	9000	4600	\$7,149

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
04	19-649	SOWELA Technical Community College	Salaries	10A0	2100	\$3,983,643
04	19-649	SOWELA Technical Community College	Related Benefits	10A0	2300	\$947,499
04	19-649	SOWELA Technical Community College	Travel	10A0	2500	\$70,106
04	19-649	SOWELA Technical Community College	Operating Services	10A0	2700	\$587,631
04	19-649	SOWELA Technical Community College	Supplies	10A0	3100	\$341,875
04	19-649	SOWELA Technical Community College	Professional Services	10A0	3400	\$109,290
04	19-649	SOWELA Technical Community College	Other Charges	10A0	3500	\$924,023
04	19-649	SOWELA Technical Community College	Interagency Transfers	10A0	4900	\$117,711
04	19-649	SOWELA Technical Community College	Acquisitions	10A0	4400	\$560,729
04	19-649	SOWELA Technical Community College	Major Repairs	10A0	4600	\$596
04	19-649	L. E. Fletcher Technical Community College	Salaries	10B0	2100	\$1,711,604
04	19-649	L. E. Fletcher Technical Community College	Related Benefits	10B0	2300	\$407,670
04	19-649	L. E. Fletcher Technical Community College	Travel	10B0	2500	\$41,842
04	19-649	L. E. Fletcher Technical Community College	Operating Services	10B0	2700	\$260,110
04	19-649	L. E. Fletcher Technical Community College	Supplies	10B0	3100	\$178,021
04	19-649	L. E. Fletcher Technical Community College	Professional Services	10B0	3400	\$47,340
04	19-649	L. E. Fletcher Technical Community College	Other Charges	10B0	3500	\$468,744
04	19-649	L. E. Fletcher Technical Community College	Interagency Transfers	10B0	4900	\$50,958
04	19-649	L. E. Fletcher Technical Community College	Acquisitions	10B0	4400	\$140,708
04	19-649	L. E. Fletcher Technical Community College	Major Repairs	10B0	4600	\$255

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Board of Regents						
04	19-671	Board of Regents	Salaries	1000	2100	\$4,020,963
04	19-671	Board of Regents	Other Compensation	1000	2200	\$80,000
04	19-671	Board of Regents	Related Benefits	1000	2300	\$775,736
04	19-671	Board of Regents	Travel	1000	2500	\$142,000
04	19-671	Board of Regents	Operating Services	1000	2700	\$605,942
04	19-671	Board of Regents	Supplies	1000	3100	\$88,453
04	19-671	Board of Regents	Professional Services	1000	3400	\$453,582
04	19-671	Board of Regents	Other Charges	1000	3500	\$90,217,082
04	19-671	Board of Regents	Interagency Transfers	1000	4900	\$1,212,337
04	19-671	Board of Regents	Acquisitions	1000	4400	\$206,365

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Universities Marine Consortium						
04	19-674	Louisiana Universities Marine Consortium	Salaries	1000	2100	\$1,438,516
04	19-674	Louisiana Universities Marine Consortium	Other Compensation	1000	2200	\$15,000
04	19-674	Louisiana Universities Marine Consortium	Related Benefits	1000	2300	\$308,084
04	19-674	Louisiana Universities Marine Consortium	Travel	1000	2500	\$16,830
04	19-674	Louisiana Universities Marine Consortium	Operating Services	1000	2700	\$306,443
04	19-674	Louisiana Universities Marine Consortium	Supplies	1000	3100	\$120,752
04	19-674	Louisiana Universities Marine Consortium	Other Charges	1000	3500	\$5,328,522
04	19-674	Louisiana Universities Marine Consortium	Interagency Transfers	1000	4900	\$490,011
04	19-674	Louisiana Universities Marine Consortium	Acquisitions	1000	4400	\$88,525
04	19-674	Auxiliary Account	Other Charges	A000	3500	\$1,650,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: LSU Health Sciences Center - Health Care Services Division						
04	19-610	Executive Administration and General Support	Other Charges	1000	3500	\$35,350,302
04	19-610	Earl K. Long Medical Center	Other Charges	3000	3500	\$10,629,016
04	19-610	Huey P. Long Medical Center	Other Charges	4000	3500	\$3,306,836
04	19-610	University Medical Center	Other Charges	5000	3500	\$1,127,672
04	19-610	W.O. Moss Regional Medical Center	Other Charges	6000	3500	\$815,340
04	19-610	Lallie Kemp Regional Medical Center	Other Charges	7000	3500	\$664,334
04	19-610	Washington-St. Tammany Regional Medical Center	Other Charges	8000	3500	\$534,163
04	19-610	Leonard J. Chabert Medical Center	Other Charges	9000	3500	\$602,717
04	19-610	Charity Hospital and Medical Center of Louisiana at New Orleans	Other Charges	10A0	3500	\$15,090,654

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana School for the Visually Impaired						
04	19-651	Administration/Support Services	Salaries	1000	2100	\$458,714
04	19-651	Administration/Support Services	Other Compensation	1000	2200	\$32,264
04	19-651	Administration/Support Services	Related Benefits	1000	2300	\$85,680
04	19-651	Administration/Support Services	Travel	1000	2500	\$1,483
04	19-651	Administration/Support Services	Operating Services	1000	2700	\$588,688
04	19-651	Administration/Support Services	Supplies	1000	3100	\$113,911
04	19-651	Administration/Support Services	Professional Services	1000	3400	\$5,374
04	19-651	Administration/Support Services	Other Charges	1000	3500	\$5,843
04	19-651	Administration/Support Services	Interagency Transfers	1000	4900	\$18,928
04	19-651	Administration/Support Services	Acquisitions	1000	4400	\$30,582
04	19-651	Instructional Services	Salaries	2000	2100	\$1,903,733
04	19-651	Instructional Services	Other Compensation	2000	2200	\$42,197
04	19-651	Instructional Services	Related Benefits	2000	2300	\$466,446
04	19-651	Instructional Services	Travel	2000	2500	\$13,967
04	19-651	Instructional Services	Operating Services	2000	2700	\$152,222
04	19-651	Instructional Services	Supplies	2000	3100	\$135,226
04	19-651	Instructional Services	Professional Services	2000	3400	\$12,314
04	19-651	Instructional Services	Other Charges	2000	3500	\$606
04	19-651	Instructional Services	Acquisitions	2000	4400	\$362,170
04	19-651	Residential Services	Salaries	3000	2100	\$861,452
04	19-651	Residential Services	Other Compensation	3000	2200	\$78,512
04	19-651	Residential Services	Related Benefits	3000	2300	\$170,701
04	19-651	Residential Services	Travel	3000	2500	\$2,058
04	19-651	Residential Services	Operating Services	3000	2700	\$225,718
04	19-651	Residential Services	Supplies	3000	3100	\$38,866
04	19-651	Residential Services	Professional Services	3000	3400	\$34,642
04	19-651	Residential Services	Other Charges	3000	3500	\$21,887
04	19-651	Residential Services	Acquisitions	3000	4400	\$32,500

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana School for the Deaf						
04	19-653	Administration/Support Services	Salaries	1000	2100	\$2,192,468
04	19-653	Administration/Support Services	Other Compensation	1000	2200	\$67,881
04	19-653	Administration/Support Services	Related Benefits	1000	2300	\$589,272
04	19-653	Administration/Support Services	Travel	1000	2500	\$10,000
04	19-653	Administration/Support Services	Operating Services	1000	2700	\$522,691
04	19-653	Administration/Support Services	Supplies	1000	3100	\$248,850
04	19-653	Administration/Support Services	Professional Services	1000	3400	\$1,000
04	19-653	Administration/Support Services	Other Charges	1000	3500	\$1,168
04	19-653	Administration/Support Services	Interagency Transfers	1000	4900	\$388,883
04	19-653	Administration/Support Services	Acquisitions	1000	4400	\$65,100
04	19-653	Instructional Services	Salaries	2000	2100	\$6,134,034
04	19-653	Instructional Services	Other Compensation	2000	2200	\$46,211
04	19-653	Instructional Services	Related Benefits	2000	2300	\$1,327,637
04	19-653	Instructional Services	Travel	2000	2500	\$71,453
04	19-653	Instructional Services	Operating Services	2000	2700	\$541,075
04	19-653	Instructional Services	Supplies	2000	3100	\$243,939
04	19-653	Instructional Services	Professional Services	2000	3400	\$117,671
04	19-653	Instructional Services	Other Charges	2000	3500	\$46,615
04	19-653	Instructional Services	Interagency Transfers	2000	4900	\$35,604
04	19-653	Instructional Services	Acquisitions	2000	4400	\$180,025
04	19-653	Residential Services	Salaries	3000	2100	\$2,218,002
04	19-653	Residential Services	Other Compensation	3000	2200	\$47,120
04	19-653	Residential Services	Related Benefits	3000	2300	\$642,343
04	19-653	Residential Services	Travel	3000	2500	\$5,000
04	19-653	Residential Services	Operating Services	3000	2700	\$56,309
04	19-653	Residential Services	Supplies	3000	3100	\$240,850
04	19-653	Residential Services	Professional Services	3000	3400	\$40,889
04	19-653	Residential Services	Other Charges	3000	3500	\$360,000
04	19-653	Residential Services	Interagency Transfers	3000	4900	\$5,000
04	19-653	Residential Services	Acquisitions	3000	4400	\$43,750
04	19-653	Auxiliary Account	Other Charges	A000	3500	\$15,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Special Education Center						
04	19-655	Administration/Support Services	Salaries	1000	2100	\$768,582
04	19-655	Administration/Support Services	Related Benefits	1000	2300	\$371,175
04	19-655	Administration/Support Services	Travel	1000	2500	\$10,000
04	19-655	Administration/Support Services	Operating Services	1000	2700	\$235,834
04	19-655	Administration/Support Services	Supplies	1000	3100	\$204,527
04	19-655	Administration/Support Services	Other Charges	1000	3500	\$271,413
04	19-655	Administration/Support Services	Interagency Transfers	1000	4900	\$157,046
04	19-655	Administration/Support Services	Acquisitions	1000	4400	\$23,909
04	19-655	Instructional Services	Salaries	2000	2100	\$2,040,630
04	19-655	Instructional Services	Related Benefits	2000	2300	\$440,931
04	19-655	Instructional Services	Operating Services	2000	2700	\$3,312
04	19-655	Instructional Services	Supplies	2000	3100	\$26,227
04	19-655	Instructional Services	Other Charges	2000	3500	\$159,568
04	19-655	Instructional Services	Professional Services	2000	3400	\$46,754
04	19-655	Instructional Services	Acquisitions	2000	4400	\$208,847
04	19-655	Residential Services	Salaries	3000	2100	\$2,680,096
04	19-655	Residential Services	Other Compensation	3000	2200	\$77,561
04	19-655	Residential Services	Related Benefits	3000	2300	\$472,746
04	19-655	Residential Services	Operating Services	3000	2700	\$12,032
04	19-655	Residential Services	Supplies	3000	3100	\$248,843
04	19-655	Residential Services	Professional Services	3000	3400	\$82,246
04	19-655	Residential Services	Other Charges	3000	3500	\$265,777
04	19-655	Residential Services	Acquisitions	3000	4400	\$77,773

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana School for Math, Science and the Arts						
04	19-657	Administration/Support Services	Salaries	1000	2100	\$631,395
04	19-657	Administration/Support Services	Other Compensation	1000	2200	\$21,560
04	19-657	Administration/Support Services	Related Benefits	1000	2300	\$113,178
04	19-657	Administration/Support Services	Travel	1000	2500	\$20,736
04	19-657	Administration/Support Services	Operating Services	1000	2700	\$158,657
04	19-657	Administration/Support Services	Supplies	1000	3100	\$9,650
04	19-657	Administration/Support Services	Professional Services	1000	3400	\$10,837
04	19-657	Administration/Support Services	Other Charges	1000	3500	\$49,130
04	19-657	Administration/Support Services	Interagency Transfers	1000	4900	\$122,582
04	19-657	Administration/Support Services	Major Repairs	1000	4600	\$15,000
04	19-657	Instructional Services	Salaries	2000	2100	\$2,439,848
04	19-657	Instructional Services	Other Compensation	2000	2200	\$99,633
04	19-657	Instructional Services	Related Benefits	2000	2300	\$555,730
04	19-657	Instructional Services	Travel	2000	2500	\$33,392
04	19-657	Instructional Services	Operating Services	2000	2700	\$136,415
04	19-657	Instructional Services	Supplies	2000	3100	\$111,782
04	19-657	Instructional Services	Professional Services	2000	3400	\$26,007
04	19-657	Instructional Services	Other Charges	2000	3500	\$137,365
04	19-657	Instructional Services	Interagency Transfers	2000	4900	\$23,500
04	19-657	Residential Services	Salaries	3000	2100	\$462,210
04	19-657	Residential Services	Other Compensation	3000	2200	\$33,750
04	19-657	Residential Services	Related Benefits	3000	2300	\$113,311
04	19-657	Residential Services	Travel	3000	2500	\$3,000
04	19-657	Residential Services	Operating Services	3000	2700	\$111,997
04	19-657	Residential Services	Supplies	3000	3100	\$429,278
04	19-657	Residential Services	Professional Services	3000	3400	\$3,000
04	19-657	Residential Services	Other Charges	3000	3500	\$26,943
04	19-657	Residential Services	Interagency Transfers	3000	4900	\$75,000
04	19-657	Virtual High School	Other Charges	4000	3500	\$1,419,270

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Student Financial Assistance						
04	19-661	Administration/Support Services	Salaries	1000	2100	\$2,855,518
04	19-661	Administration/Support Services	Other Compensation	1000	2200	\$85,285
04	19-661	Administration/Support Services	Related Benefits	1000	2300	\$715,277
04	19-661	Administration/Support Services	Travel	1000	2500	\$114,314
04	19-661	Administration/Support Services	Operating Services	1000	2700	\$707,820
04	19-661	Administration/Support Services	Supplies	1000	3100	\$124,083
04	19-661	Administration/Support Services	Professional Services	1000	3400	\$11,628
04	19-661	Administration/Support Services	Other Charges	1000	3500	\$784,370
04	19-661	Administration/Support Services	Interagency Transfers	1000	4900	\$535,371
04	19-661	Administration/Support Services	Acquisitions	1000	4400	\$332,509
04	19-661	Loan Operations	Salaries	2000	2100	\$1,959,184
04	19-661	Loan Operations	Other Compensation	2000	2200	\$62,551
04	19-661	Loan Operations	Related Benefits	2000	2300	\$444,028
04	19-661	Loan Operations	Travel	2000	2500	\$28,500
04	19-661	Loan Operations	Operating Services	2000	2700	\$655,723
04	19-661	Loan Operations	Supplies	2000	3100	\$37,600
04	19-661	Loan Operations	Professional Services	2000	3400	\$180,000
04	19-661	Loan Operations	Other Charges	2000	3500	\$29,685,323
04	19-661	Loan Operations	Interagency Transfers	2000	4900	\$359,859
04	19-661	Loan Operations	Acquisitions	2000	4400	\$2,647
04	19-661	Scholarships/Grants	Salaries	3000	2100	\$520,322
04	19-661	Scholarships/Grants	Other Compensation	3000	2200	\$21,665
04	19-661	Scholarships/Grants	Related Benefits	3000	2300	\$138,108
04	19-661	Scholarships/Grants	Travel	3000	2500	\$17,844
04	19-661	Scholarships/Grants	Operating Services	3000	2700	\$196,286
04	19-661	Scholarships/Grants	Supplies	3000	3100	\$15,042
04	19-661	Scholarships/Grants	Professional Services	3000	3400	\$193,256
04	19-661	Scholarships/Grants	Other Charges	3000	3500	\$2,663,820
04	19-661	Scholarships/Grants	Interagency Transfers	3000	4900	\$94,000
04	19-661	TOPS Tuition Program	Other Charges	4000	3500	\$103,833,698

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Educational Television Authority						
04	19-662	Administration/Support Services	Salaries	1000	2100	\$449,468
04	19-662	Administration/Support Services	Other Compensation	1000	2200	\$19,976
04	19-662	Administration/Support Services	Related Benefits	1000	2300	\$130,924
04	19-662	Administration/Support Services	Travel	1000	2500	\$1,500
04	19-662	Administration/Support Services	Operating Services	1000	2700	\$1,000
04	19-662	Administration/Support Services	Supplies	1000	3100	\$2,200
04	19-662	Administration/Support Services	Professional Services	1000	3400	\$17,000
04	19-662	Administration/Support Services	Interagency Transfers	1000	4900	\$100,169
04	19-662	Broadcasting	Salaries	2000	2100	\$3,223,803
04	19-662	Broadcasting	Other Compensation	2000	2200	\$21,500
04	19-662	Broadcasting	Related Benefits	2000	2300	\$809,089
04	19-662	Broadcasting	Travel	2000	2500	\$16,364
04	19-662	Broadcasting	Operating Services	2000	2700	\$1,732,638
04	19-662	Broadcasting	Supplies	2000	3100	\$108,100
04	19-662	Broadcasting	Professional Services	2000	3400	\$237,613
04	19-662	Broadcasting	Other Charges	2000	3500	\$2,435,731
04	19-662	Broadcasting	Interagency Transfers	2000	4900	\$191,917
04	19-662	Broadcasting	Acquisitions	2000	4400	\$204,000
04	19-662	Broadcasting	Major Repairs	2000	4600	\$100,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Council for Development of French in Louisiana						
04	19-663	Administration and Education	Salaries	1000	2100	\$157,120
04	19-663	Administration and Education	Related Benefits	1000	2300	\$45,009
04	19-663	Administration and Education	Travel	1000	2500	\$3,070
04	19-663	Administration and Education	Operating Services	1000	2700	\$19,225
04	19-663	Administration and Education	Supplies	1000	3100	\$2,503
04	19-663	Administration and Education	Professional Services	1000	3400	\$6,642
04	19-663	Administration and Education	Other Charges	1000	3500	\$15,000
04	19-663	Administration and Education	Interagency Transfers	1000	4900	\$75,669

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Board of Elementary and Secondary Education						
04	19-666	Administration	Salaries	1000	2100	\$449,530
04	19-666	Administration	Other Compensation	1000	2200	\$88,560
04	19-666	Administration	Related Benefits	1000	2300	\$138,911
04	19-666	Administration	Travel	1000	2500	\$84,050
04	19-666	Administration	Operating Services	1000	2700	\$26,015
04	19-666	Administration	Supplies	1000	3100	\$22,862
04	19-666	Administration	Professional Services	1000	3400	\$203,287
04	19-666	Administration	Other Charges	1000	3500	\$2,765,183
04	19-666	Administration	Interagency Transfers	1000	4900	\$362,780
04	19-666	Louisiana Quality Education Support Fund	Salaries	2000	2100	\$343,081
04	19-666	Louisiana Quality Education Support Fund	Other Compensation	2000	2200	\$28,512
04	19-666	Louisiana Quality Education Support Fund	Related Benefits	2000	2300	\$80,819
04	19-666	Louisiana Quality Education Support Fund	Travel	2000	2500	\$4,046
04	19-666	Louisiana Quality Education Support Fund	Operating Services	2000	2700	\$200
04	19-666	Louisiana Quality Education Support Fund	Supplies	2000	3100	\$1,881
04	19-666	Louisiana Quality Education Support Fund	Professional Services	2000	3400	\$9,032
04	19-666	Louisiana Quality Education Support Fund	Other Charges	2000	3500	\$19,703,471
04	19-666	Louisiana Quality Education Support Fund	Interagency Transfers	2000	4900	\$10,769,121

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Systemic Initiatives Program						
04	19-672	Instruction	Professional Services	1000	3400	\$5,000
04	19-672	Instruction	Other Charges	1000	3500	\$1,261,400
04	19-672	Support Services	Salaries	2000	2100	\$352,190
04	19-672	Support Services	Other Compensation	2000	2200	\$5,280
04	19-672	Support Services	Related Benefits	2000	2300	\$81,984
04	19-672	Support Services	Travel	2000	2500	\$276,227
04	19-672	Support Services	Operating Services	2000	2700	\$111,615
04	19-672	Support Services	Supplies	2000	3100	\$67,158
04	19-672	Support Services	Professional Services	2000	3400	\$415,968
04	19-672	Support Services	Other Charges	2000	3500	\$1,762,049
04	19-672	Support Services	Interagency Transfers	2000	4900	\$263,889
04	19-672	Support Services	Acquisitions	2000	4400	\$25,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: New Orleans Center for Creative Arts - Riverfront						
04	19-673	Administration/Support Services	Salaries	1000	2100	\$538,753
04	19-673	Administration/Support Services	Related Benefits	1000	2300	\$125,200
04	19-673	Administration/Support Services	Travel	1000	2500	\$3,000
04	19-673	Administration/Support Services	Operating Services	1000	2700	\$103,676
04	19-673	Administration/Support Services	Supplies	1000	3100	\$19,475
04	19-673	Administration/Support Services	Professional Services	1000	3400	\$25,000
04	19-673	Administration/Support Services	Interagency Transfers	1000	4900	\$44,366
04	19-673	Instructional Services	Salaries	2000	2100	\$2,107,280
04	19-673	Instructional Services	Other Compensation	2000	2200	\$142,097
04	19-673	Instructional Services	Related Benefits	2000	2300	\$436,793
04	19-673	Instructional Services	Travel	2000	2500	\$22,200
04	19-673	Instructional Services	Operating Services	2000	2700	\$431,799
04	19-673	Instructional Services	Supplies	2000	3100	\$68,816
04	19-673	Instructional Services	Professional Services	2000	3400	\$4,500
04	19-673	Instructional Services	Other Charges	2000	3500	\$90,000
04	19-673	Instructional Services	Interagency Transfers	2000	4900	\$249,880

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: DOA - Debt Service and Maintenance						
04	20-977	Debt service and maintenance	Debt Service	1000	4800	\$376,905
04	20-977	Debt service and maintenance	Debt Service	1000	4800	\$37,089,979

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: DOA - Unemployment Insurance Payments						
04	20-980	Unemployment Compensation Pay	Other Charges	1000	3500	\$500,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Patient's Compensation Fund						
04	20-929	Patient's Compensation Fund	Other Charges	1000	3500	\$80,000,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Corrections Debt Service						
04	20-923	Corrections Debt Service	Debt Service	1000	4800	\$6,035,800

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Debt Service and Maintenance						
04	20-930	Debt Service and Maintenance	Debt Service	1000	4800	\$5,818,371

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Governor's Conference and Interstate Compacts						
04	20-933	Governor's Conference and Interstate Compacts	Other Charges	1000	3500	\$309,158

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Health Insurance Association						
04	20-909	State Aid	Other Charges	1000	3500	\$2,030,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: District Attorneys and Assistant District Attorneys						
04	20-906	District Attorneys and Assistant District Attorneys	Other Charges	1000	3500	\$19,293,418

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Supplemental Payments to Law Enforcement Personnel						
04	20-966	Municipal Police Supplemental Payments	Other Charges	1000	3500	\$23,240,088
04	20-966	Firefighters' Supplemental Payments	Other Charges	2000	3500	\$18,007,488
04	20-966	Constables and Justices of the Peace Supplemental Payments	Other Charges	3000	3500	\$720,000
04	20-966	Deputy Sheriffs' Supplemental Payments	Other Charges	4000	3500	\$28,762,776

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Sales Tax Dedications						
04	20-901	Sales Tax Ded - Local Entities	Other Charges	1000	3500	\$29,278,500

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Parish Transportation						
04	20-903	Parish Road Program	Other Charges	1000	3500	\$31,237,500
04	20-903	Mass Transit Program	Other Charges	2000	3500	\$4,962,500
04	20-903	Off-system Roads and Bridges Match Program	Other Charges	3000	3500	\$3,000,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Interim Emergency Board						
04	20-905	Administrative	Other Charges	1000	3500	\$35,451

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Two Percent Fire Insurance Fund						
04	20-932	State aid	Other Charges	1000	3500	\$10,100,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Video Draw Poker - Local Government Aid						
04	20-924	State aid	Other Charges	1000	3500	\$40,600,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Emergency Medical Services - Parishes and Municipalities						
04	20-940	Emergency Medical Services	Other Charges	1000	3500	\$150,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: State Aid to Local Government Entities						
04	20-945	Miscellaneous Aid	Other Charges	1000	3500	\$7,822,500

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Sheriff's Housing of State Inmates						
04	20-451	Sheriffs' Housing of State Inmates	Other Charges	10G0	3500	\$147,822,736

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Donald J. Thibodaux Training Academy						
04	21-790	Administrative Program	Salaries	E000	2100	\$1,617,083
04	21-790	Administrative Program	Other Compensation	E000	2200	\$12,500
04	21-790	Administrative Program	Related Benefits	E000	2300	\$293,859
04	21-790	Administrative Program	Travel	E000	2500	\$60,000
04	21-790	Administrative Program	Operating Services	E000	2700	\$514,532
04	21-790	Administrative Program	Supplies	E000	3100	\$547,134
04	21-790	Administrative Program	Professional Services	E000	3400	\$123,000
04	21-790	Administrative Program	Other Charges	E000	3500	\$8,422,924
04	21-790	Administrative Program	Interagency Transfers	E000	4900	\$157,065
04	21-790	Administrative Program	Acquisitions	E000	4400	\$608,245
04	21-790	Administrative Program	Major Repairs	E000	4600	\$30,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Jackson Regional Laundry						
04	21-791	Jackson Regional Laundry	Salaries	E000	2100	\$539,412
04	21-791	Jackson Regional Laundry	Other Compensation	E000	2200	\$51,488
04	21-791	Jackson Regional Laundry	Related Benefits	E000	2300	\$172,022
04	21-791	Jackson Regional Laundry	Travel	E000	2500	\$1,200
04	21-791	Jackson Regional Laundry	Operating Services	E000	2700	\$34,496
04	21-791	Jackson Regional Laundry	Supplies	E000	3100	\$78,163
04	21-791	Jackson Regional Laundry	Interagency Transfers	E000	4900	\$30,018
04	21-791	Jackson Regional Laundry	Acquisitions	E000	4400	\$40,000
04	21-791	Jackson Regional Laundry	Major Repairs	E000	4600	\$15,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Central Regional Laundry						
04	21-796	Central Regional Laundry	Salaries	E000	2100	\$380,972
04	21-796	Central Regional Laundry	Related Benefits	E000	2300	\$75,241
04	21-796	Central Regional Laundry	Operating Services	E000	2700	\$156,396
04	21-796	Central Regional Laundry	Supplies	E000	3100	\$203,869
04	21-796	Central Regional Laundry	Professional Services	E000	3400	\$10,000
04	21-796	Central Regional Laundry	Interagency Transfers	E000	4900	\$19,576
04	21-796	Central Regional Laundry	Acquisitions	E000	4400	\$50,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: State Employees' Group Benefits Program						
04	21-800	State Group Benefits Program	Salaries	E000	2100	\$11,494,436
04	21-800	State Group Benefits Program	Other Compensation	E000	2200	\$466,758
04	21-800	State Group Benefits Program	Related Benefits	E000	2300	\$3,493,008
04	21-800	State Group Benefits Program	Travel	E000	2500	\$199,100
04	21-800	State Group Benefits Program	Operating Services	E000	2700	\$8,758,168
04	21-800	State Group Benefits Program	Supplies	E000	3100	\$1,139,729
04	21-800	State Group Benefits Program	Professional Services	E000	3400	\$10,040,848
04	21-800	State Group Benefits Program	Other Charges	E000	3500	\$895,062,578
04	21-800	State Group Benefits Program	Interagency Transfers	E000	4900	\$1,117,331
04	21-800	State Group Benefits Program	Acquisitions	E000	4400	\$2,539,656

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Risk Management						
04	21-804	Administrative	Salaries	E000	2100	\$5,047,179
04	21-804	Administrative	Other Compensation	E000	2200	\$60,000
04	21-804	Administrative	Related Benefits	E000	2300	\$1,281,885
04	21-804	Administrative	Travel	E000	2500	\$135,000
04	21-804	Administrative	Operating Services	E000	2700	\$579,828
04	21-804	Administrative	Supplies	E000	3100	\$114,954
04	21-804	Administrative	Professional Services	E000	3400	\$669,500
04	21-804	Administrative	Other Charges	E000	3500	\$100,000
04	21-804	Administrative	Interagency Transfers	E000	4900	\$1,972,850
04	21-804	Administrative	Acquisitions	E000	4400	\$294,200
04	21-804	Administrative	Major Repairs	E000	4600	\$5,000
04	21-804	Other Claims Related	Professional Services	E100	3400	\$515,001
04	21-804	Other Claims Related	Other Charges	E100	3500	\$136,990,163
04	21-804	Contract Litigation	Other Charges	E400	3500	\$15,000,000
04	21-804	Division Risk Litigation	Operating Services	E500	2700	\$0
04	21-804	Division Risk Litigation	Other Charges	E500	3500	\$11,974,793

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Administrative Services						
04	21-805	Administrative Services	Salaries	E000	2100	\$1,296,111
04	21-805	Administrative Services	Other Compensation	E000	2200	\$106,626
04	21-805	Administrative Services	Related Benefits	E000	2300	\$363,263
04	21-805	Administrative Services	Travel	E000	2500	\$4,941
04	21-805	Administrative Services	Operating Services	E000	2700	\$737,739
04	21-805	Administrative Services	Supplies	E000	3100	\$2,770,413
04	21-805	Administrative Services	Interagency Transfers	E000	4900	\$537,248

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Property Assistance Agency						
04	21-806	Louisiana Property Assistance	Salaries	E000	2100	\$1,121,571
04	21-806	Louisiana Property Assistance	Other Compensation	E000	2200	\$78,787
04	21-806	Louisiana Property Assistance	Related Benefits	E000	2300	\$345,501
04	21-806	Louisiana Property Assistance	Travel	E000	2500	\$32,000
04	21-806	Louisiana Property Assistance	Operating Services	E000	2700	\$457,550
04	21-806	Louisiana Property Assistance	Supplies	E000	3100	\$55,550
04	21-806	Louisiana Property Assistance	Professional Services	E000	3400	\$50,000
04	21-806	Louisiana Property Assistance	Other Charges	E000	3500	\$364,196
04	21-806	Louisiana Property Assistance	Interagency Transfers	E000	4900	\$1,378,895
04	21-806	Louisiana Property Assistance	Acquisitions	E000	4400	\$54,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Federal Property Assistance						
04	21-807	Federal Property Assistance	Salaries	E000	2100	\$382,817
04	21-807	Federal Property Assistance	Other Compensation	E000	2200	\$36,275
04	21-807	Federal Property Assistance	Related Benefits	E000	2300	\$150,538
04	21-807	Federal Property Assistance	Travel	E000	2500	\$28,000
04	21-807	Federal Property Assistance	Operating Services	E000	2700	\$285,840
04	21-807	Federal Property Assistance	Supplies	E000	3100	\$785,312
04	21-807	Federal Property Assistance	Interagency Transfers	E000	4900	\$55,077
04	21-807	Federal Property Assistance	Acquisitions	E000	4400	\$4,000
04	21-807	Federal Property Assistance	Major Repairs	E000	4600	\$64,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Telecommunications Management						
04	21-808	Telecommunications Management	Salaries	E000	2100	\$4,520,277
04	21-808	Telecommunications Management	Other Compensation	E000	2200	\$69,939
04	21-808	Telecommunications Management	Related Benefits	E000	2300	\$1,157,930
04	21-808	Telecommunications Management	Travel	E000	2500	\$35,000
04	21-808	Telecommunications Management	Operating Services	E000	2700	\$598,820
04	21-808	Telecommunications Management	Supplies	E000	3100	\$50,900
04	21-808	Telecommunications Management	Professional Services	E000	3400	\$51,000
04	21-808	Telecommunications Management	Other Charges	E000	3500	\$53,234,599
04	21-808	Telecommunications Management	Interagency Transfers	E000	4900	\$3,112,737

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Administrative Support						
04	21-809	Administrative Support-Mail Operations	Salaries	E000	2100	\$241,041
04	21-809	Administrative Support-Mail Operations	Other Compensation	E000	2200	\$55,515
04	21-809	Administrative Support-Mail Operations	Related Benefits	E000	2300	\$80,278
04	21-809	Administrative Support-Mail Operations	Travel	E000	2500	\$2,250
04	21-809	Administrative Support-Mail Operations	Operating Services	E000	2700	\$459,767
04	21-809	Administrative Support-Mail Operations	Supplies	E000	3100	\$1,993,970
04	21-809	Administrative Support-Mail Operations	Interagency Transfers	E000	4900	\$98,966
04	21-809	Administrative Support-Mail Operations	Acquisitions	E000	4400	\$1,500

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Public Safety Services Cafeterias						
04	21-810	Administrative Program	Salaries	E000	2100	\$418,247
04	21-810	Administrative Program	Related Benefits	E000	2300	\$138,552
04	21-810	Administrative Program	Travel	E000	2500	\$835
04	21-810	Administrative Program	Operating Services	E000	2700	\$91,875
04	21-810	Administrative Program	Supplies	E000	3100	\$1,170,175
04	21-810	Administrative Program	Interagency Transfers	E000	4900	\$18,450
04	21-810	Administrative Program	Acquisitions	E000	4400	\$114,213
04	21-810	Administrative Program	Major Repairs	E000	4600	\$10,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Prison Enterprises						
04	21-811	Prison Enterprises	Salaries	E000	2100	\$3,057,248
04	21-811	Prison Enterprises	Other Compensation	E000	2200	\$21,875
04	21-811	Prison Enterprises	Related Benefits	E000	2300	\$724,934
04	21-811	Prison Enterprises	Travel	E000	2500	\$67,174
04	21-811	Prison Enterprises	Operating Services	E000	2700	\$1,848,793
04	21-811	Prison Enterprises	Supplies	E000	3100	\$18,563,000
04	21-811	Prison Enterprises	Professional Services	E000	3400	\$403,017
04	21-811	Prison Enterprises	Other Charges	E000	3500	\$1,238,098
04	21-811	Prison Enterprises	Interagency Transfers	E000	4900	\$317,619
04	21-811	Prison Enterprises	Acquisitions	E000	4400	\$1,557,511
04	21-811	Prison Enterprises	Major Repairs	E000	4600	\$273,550

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Aircraft Services						
04	21-829	Flight Maintenance	Salaries	E000	2100	\$183,526
04	21-829	Flight Maintenance	Other Compensation	E000	2200	\$49,363
04	21-829	Flight Maintenance	Related Benefits	E000	2300	\$35,391
04	21-829	Flight Maintenance	Travel	E000	2500	\$1,080
04	21-829	Flight Maintenance	Operating Services	E000	2700	\$19,440
04	21-829	Flight Maintenance	Supplies	E000	3100	\$1,413,988
04	21-829	Flight Maintenance	Interagency Transfers	E000	4900	\$28,051

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Municipal Facilities Revolving Loan Fund						
04	21-860	Municipal Facilities Revolving Loan Fund	Other Charges	E000	3500	\$45,000,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Safe Drinking Water Revolving Loan Fund						
04	21-861	Safe Drinking Water Revolving Loan Fund	Other Charges	E000	3500	\$34,000,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Treasury Department						
04	21-148	Auxiliary	Other Charges	A000	3500	\$1,000,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Sabine River Authority						
04	21-813	Sabine River Authority	Salaries	E000	2100	\$1,630,642
04	21-813	Sabine River Authority	Other Compensation	E000	2200	\$231,565
04	21-813	Sabine River Authority	Related Benefits	E000	2300	\$472,547
04	21-813	Sabine River Authority	Travel	E000	2500	\$23,619
04	21-813	Sabine River Authority	Operating Services	E000	2700	\$653,881
04	21-813	Sabine River Authority	Supplies	E000	3100	\$298,281
04	21-813	Sabine River Authority	Professional Services	E000	3400	\$346,724
04	21-813	Sabine River Authority	Other Charges	E000	3500	\$817,289
04	21-813	Sabine River Authority	Interagency Transfers	E000	4900	\$351,403
04	21-813	Sabine River Authority	Acquisitions	E000	4400	\$160,000
04	21-813	Sabine River Authority	Major Repairs	E000	4600	\$353,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Judicial Act						
04	23-949	Judicial Expense	Other Charges	1000	3500	\$110,691,342

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: House of Representatives						
04	24-951	House of Representatives	Other Charges	1000	3500	\$23,683,142

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Senate						
04	24-952	Senate	Other Charges	1000	3500	\$13,759,179

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Legislative Auditor						
04	24-954	Legislative Auditor	Other Charges	1000	3500	\$14,913,988

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Law Institute						
04	24-962	Louisiana Law Institute	Other Charges	1000	3500	\$853,809

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Legislative Budgetary Control Council						
04	24-960	Legislative Budgetary Control Council	Other Charges	1000	3500	\$6,825,904

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Legislative Fiscal Office						
04	24-955	Legislative Fiscal Office	Other Charges	1000	3500	\$1,818,095